

Code (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Total	MOOE	CO	Remarks (Brief description of Program/Activity/Project)
				Advertisement/Posting of TB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing						
GOODS AND SERVICES													
BOARD AND LODGING													
130010300013-BJ.1	Technical Updates and Workshop (30 pax x P2,200.00 x 4 days)	LSHD Proper	Negotiated Procurement-Lease of Venue	Feb	Feb	Feb	Feb	GAA	264,000.00	264,000.00			
130010300013-BJ.2	LHSD Quarterly Management Review (35 pax x P2,200.00 x 3 days x 2 batches)	LSHD Proper	Negotiated Procurement-Lease of Venue	Apr/Oct	Apr/Oct	Apr/Oct	Apr/Oct	GAA	462,000.00	462,000.00			
130010300013-BJ.3	LHSD Quarterly Management Review (48 pax x P2,200.00 x 3 days x 1 batch)	LSHD Proper	Negotiated Procurement-Lease of Venue	Jul	Jul	Jul	Jul	GAA	316,800.00	316,800.00			
10300013-BJ.4	Catch-Up Planning Workshop (35 pax x P2,200.00 x 2 days)	LSHD Proper	Negotiated Procurement-Lease of Venue	May	May	May	May	GAA	154,000.00	154,000.00			
130010300013-BJ.5	LHSD Program Implementation Review (130 DOH pax x P2,200 x 5 days)	LSHD Proper	Competitive Bidding	Dec	Dec	Dec	Dec	GAA	1,430,000.00	1,430,000.00			
130010300013-BJ.6	Training of Trainers on the 6th NTP Manual of Procedures (55 pax x Pbp 2260 x 5 days x 2 batches)	DPCC	Competitive Bidding	Mar	Mar	Mar	Mar	GAA	1,210,000.00	1,210,000.00			
130010300013-BJ.7	Training of Trainers for Lapsroy Manual of Procedures and NLCIP Medium Term Plan (77 pax x P 2,200.00 x 5 days x 1 batch)	DPCC	Negotiated Procurement-Lease of Venue	Apr	Apr	Apr	Apr	GAA	847,000.00	847,000.00			
130010300013-BJ.8	Workshop on the Development of Program Recording and Reporting Tools (55 pax x P2,200.00x 2 days x 2 batches)	DPCC	Negotiated Procurement-Lease of Venue	Apr	Apr	Apr	Apr	GAA	484,000.00	484,000.00			
130010300013-BJ.9	Workshop on the Development of NTD Strategic Plan (65 pax x P 2,200.00 x 3 days x 3 batches)	DPCC	Competitive Bidding	Apr, Jun, Jul	Apr, Jun, Jul	Apr, Jun, Jul	Apr, Jun, Jul	GAA	1,287,000.00	1,287,000.00			
130010300013-BJ.10	Training on the Management of Animal Bites (42 pax x P 2,200.00 x 4 days x 2 batches)	DPCC	Negotiated Procurement-Lease of Venue	May	May	May	May	GAA	739,200.00	739,200.00			
10300013-BJ.11	Training on Integrated Vector Control for Environmental Aide / Spray man (55 pax x P 2,200.00x 2 days x 1 batch)	DPCC	Negotiated Procurement-Lease of Venue	May	May	May	May	GAA	242,000.00	242,000.00			
130010300013-BJ.12	Finalization of the NTD Strategic Plan (51 pax x P 2,200.00 x 3 days x 1 batch)	DPCC	Negotiated Procurement-Lease of Venue	Aug	Aug	Aug	Aug	GAA	336,600.00	336,600.00			
130010300013-BJ.13	NTD Program Implementation Review (60 pax x P 2,200.00 x 3 days x 2 batches)	DPCC	Negotiated Procurement-Lease of Venue	Sep	Sep	Sep	Sep	GAA	792,000.00	792,000.00			
130010300013-BJ.14	NTP Implementation Review (87 pax x P2,200.00 x 5 days x 1 batch)	DPCC	Negotiated Procurement-Lease of Venue	Oct	Oct	Oct	Oct	GAA	957,000.00	957,000.00			
130010300013-BJ.15	NASPCP Implementation Review (55 pax x P 2,200.00 x 4 days x 1 batch)	DPCC	Negotiated Procurement-Lease of Venue	Oct	Oct	Oct	Oct	GAA	484,000.00	484,000.00			
130010300013-BJ.16	Training on Integrated Non-communicable Diseases Prevention and Control Programs (NCDPCPs) (60 pax x P2,200.00 x 4 days x 1 batch)	NON-COM	Negotiated Procurement-Lease of Venue	Aug	Aug	Aug	Aug	GAA	528,000.00	528,000.00			
130010300013-BJ.17	Training on Cervical Cancer Prevention and Control Program (40 pax x P2,200 x 4 days x 1 batch)	NON-COM	Negotiated Procurement-Lease of Venue	Aug	Aug	Aug	Aug	GAA	352,000.00	352,000.00			
130010300013-BJ.18	Workshop on the Finalization of the Local Policies for NCDs (40 pax x P2,200.00 x 3 days x 1 batch)	NON-COM	Negotiated Procurement-Lease of Venue	May Mar, May, Jun, Jul, Sep	May Mar, May, Jun, Jul, Sep	May Mar, May, Jun, Jul, Sep	May Mar, May, Jun, Jul, Sep	GAA	264,000.00	264,000.00			
130010300013-BJ.19	Development of the 2020-2022 NCDPCP Strategic Plan (40 pax x P2,200.00 x 3 days x 5 batches)	NON-COM	Competitive Bidding	May, Jun, Jul, Sep	May, Jun, Jul, Sep	May, Jun, Jul, Sep	May, Jun, Jul, Sep	GAA	1,320,000.00	1,320,000.00			

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130010300013-1B1.20	NCD/PCP Program Implementation Review and Planning Workshop (70 pax x P2,200.00 x 5 days x 1 batch)	NON-COM	Negotiated Procurement-Lease of Venue	Sep	Sep	Sep	Sep	GAA	770,000.00	770,000.00			
130010300013-1B1.21	RMNCHN Strategic Plan-Identification and Assessment (102 pax x P2,200.00 x 4 days)	FHC	Negotiated Procurement-Lease of Venue	Apr	Apr	Apr	Apr	GAA	897,600.00	897,600.00			
130010300013-1B1.22	RMNCHN Strategic Plan- Drafting and Review of Indicators (102 pax x P2,200.00 x 4 days)	FHC	Negotiated Procurement-Lease of Venue	Jun	Jun	Jun	Jun	GAA	897,600.00	897,600.00			
130010300013-1B1.23	RMNCHN Strategic Plan-Finalization (50 pax x P2,200.00 x 2 days)	FHC	Negotiated Procurement-Lease of Venue	Sep	Sep	Sep	Sep	GAA	220,000.00	220,000.00			
130010300013-1B1.24	RMNCHN Program Implementation Review (130 pax x P2,200.00 x 2 days)	FHC	Negotiated Procurement-Lease of Venue	Oct	Oct	Oct	Oct	GAA	572,000.00	572,000.00			
130010300013-1B1.25	Planning Workshop on Universal Health Care for Integration and Non-Integration Sites (55 pax x P 2,200.00 x 3days)	PHFDC	Negotiated Procurement-Lease of Venue	Apr	Apr	Apr	Apr	GAA	363,000.00	363,000.00			
130010300013-1B1.26	Project Development Workshop on Public Private Partnership for Universal Health Care among DOH and LGU Hospitals (60 pax x P 2,200.00 x 4 days)	PHFDC	Negotiated Procurement-Lease of Venue	Sep	Sep	Sep	Sep	GAA	528,000.00	528,000.00			
130010300013-1B1.27	Orientation on Pharmacovigilance Vigilow System Use and Management (35 pax x P2,200 x 3 days)	PHFDC	Negotiated Procurement-Lease of Venue	Jun	Jun	Jun	Jun	GAA	231,000.00	231,000.00			
130010300013-1B1.28	National Voluntary Blood Services Program Implementation Review and Planning Workshop (55 pax x P 2,200.00 x 3days)	PHFDC	Negotiated Procurement-Lease of Venue	Aug	Aug	Aug	Aug	GAA	363,000.00	363,000.00			
130010300013-1B1.29	Metro Manila Drinking Water Quality Monitoring Committee (MMDWQMC) - Mother Committee and TWG Workshop (50 pax x P 2,200.00 x 3 days x 1 batch)	EOHC	Negotiated Procurement-Lease of Venue	Oct	Oct	Oct	Oct	GAA	330,000.00	330,000.00			
130010300013-1B1.30	Workshop on the Development of 2021-2025 Environmental and Occupational Health Program (50 pax x P 2,200.00 x 5 days x 1 batch)	EOHC	Negotiated Procurement-Lease of Venue	May	May	May	May	GAA	550,000.00	550,000.00			
130010300013-1B1.31	Planning Workshop on Environmental and Occupational Health (30 pax x P 2,200.00x 3 days x 1 batch)	EOHC	Negotiated Procurement-Lease of Venue	Jul	Jul	Jul	Jul	GAA	198,000.00	198,000.00			
130010300013-1B1.32	Epidemiology and Surveillance Regional Strategic Planning Workshop/Board & Lodging (40 pax x P2,200.00 x 3 days x 3 batches)	RESU	Negotiated Procurement-Lease of Venue	Apr, Jul, Oct	Apr, Jul, Oct	Apr, Jul, Oct	Apr, Jul, Oct	GAA	792,000.00	792,000.00			
130010300013-1B1.33	Program Implementation Review and Planning Workshop for Epidemiology and Surveillance (80 pax x P2,200.00 x 3 days)	RESU	Negotiated Procurement-Lease of Venue	Sep	Sep	Sep	Sep	GAA	528,000.00	528,000.00			
130010300013-1B1.34	FHSIS Data Validation Workshop (45 pax x P2,200.00 x 2 days x 2 batches)	RESU	Negotiated Procurement-Lease of Venue	Apr, Jul	Apr, Jul	Apr, Jul	Apr, Jul	GAA	396,000.00	396,000.00			
130010300013-1B1.35	Workshop on Collaborative Thinking for Systems Managers of Epidemiology and Surveillance Board and Lodging (40 pax x P2200 x 3 days)	RESU	Negotiated Procurement-Lease of Venue	Jun	Jun	Jun	Jun	GAA	264,000.00	264,000.00			

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130010300013-JB1.36	HEEP Program Implementation Review Board and Lodging (50 pax x P2,200.00 x 1 batch x 2 days)	HEEP	Negotiated Procurement-Lease of Venue	Jul	Jul	Jul	Jul	GAA	220,000.00	220,000.00				
130010300013-JB1.37	Strategic Planning on Integration of Universal Health Care and Service Delivery Network (71 pax x P2,200.00 x 3 days x 1 batch)	FOC	Negotiated Procurement-Lease of Venue	Jun	Jun	Jun	Jun	GAA	468,600.00	468,600.00				
130010300013-JB1.38	Training on Policy Formulation, Advocacy, Adoption and Implementation (40 pax x P2,200.00 x 2 days x 1 batch)	FOC	Negotiated Procurement-Lease of Venue	Apr	Apr	Apr	Apr	GAA	176,000.00	176,000.00				
130010300013-JB1.39	Orientation on the Implementation of the Updated FHSIS Indicators (54 pax x P2,200.00 x 2 days x 1 batch)	FOC	Negotiated Procurement-Lease of Venue	Apr	Apr	Apr	Apr	GAA	237,600.00	237,600.00				
130010300013-JB1.40	Training on Quantum Geographic Information System for DMOs (25 pax x P2,200.00 x 3 days x 1 batch)	FOC	Negotiated Procurement-Lease of Venue	May	May	May	May	GAA	165,000.00	165,000.00				
130010300013-JB1.41	Health Systems Implementation Review and Planning Workshop (71 pax x P2,200.00 x 3 days x 1 batch)	FOC	Negotiated Procurement-Lease of Venue	Oct	Oct	Oct	Oct	GAA	468,600.00	468,600.00				
130010300013-JB1.42	Mid Year Accomplishment/ Implementation Review (23pax x 2days x P2,200.00)	RLIED	Negotiated Procurement-Lease of Venue	May	May	May	May	GAA	101,200.00	101,200.00				
130010300013-JB1.43	Year-End Accomplishment/ Implementation Review and Updates (23pax x 2days x P2,200.00)	RLIED	Negotiated Procurement-Lease of Venue	Sep	Sep	Sep	Sep	GAA	101,200.00	101,200.00				
130010300013-JB1.44	Conduct of Inter-agency /office meetings / updates / workshops / training (P2,200 x 30 pax x 2 days x 2 meetings)	MSSD PROPER	Negotiated Procurement-Lease of Venue	Feb, May, Aug, Nov	Feb, May, Aug, Nov	Feb, May, Aug, Nov	Feb, May, Aug, Nov	GAA	528,000.00	528,000.00				
130010300013-JB1.45	Basic Training on Health Promotion (40 pax x P2,200.00 x 5 days)	HP-MRU	Negotiated Procurement-Lease of Venue	May	May	May	May	GAA	440,000.00	440,000.00				
130010300013-JB1.46	Orientation-Workshop on Universal Health Care for Health Education and Promotion Officers (40 pax x P2,200 x 3 days)	HP-MRU	Negotiated Procurement-Lease of Venue	Apr	Apr	Apr	Apr	GAA	264,000.00	264,000.00				
130010300013-JB1.47	Health Promotion Program Implementation Review 50 pax x P2,200 x 4 days	HP-MRU	Negotiated Procurement-Lease of Venue	Sep	Sep	Sep	Sep	GAA	440,000.00	440,000.00				
130010300013-JB1.48	Quarterly Division MR (P2,200 x 23 pax x 2 days x 3Q)	MSSD PROPER	Negotiated Procurement-Lease of Venue	Apr, Jul, Oct	Apr, Jul, Oct	Apr, Jul, Oct	Apr, Jul, Oct	GAA	303,600.00	303,600.00				
130010300013-JB1.49	Inter-Personal Development Workshop for MSSD Personnel (P2,200 x 120 pax x 2 days)	MSSD PROPER	Negotiated Procurement-Lease of Venue	May	May	May	May	GAA	528,000.00	528,000.00				
2	Venue, Meals and Snacks													
130010300013-VN/NS01	Staff Orientations (120 pax x P1,100.00)	LHSD Proper	Negotiated Procurement-Lease of Venue	Feb	Feb	Feb	Feb	GAA	132,000.00	132,000.00				
130010300013-VN/NS02	Stakeholders Consultation Meeting (50 pax x P1,100.00 x 2 batches)	LHSD Proper	Negotiated Procurement-Lease of Venue	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	110,000.00	110,000.00				
130010300013-VN/NS03	MOPV2 Mid and Post Implementation Evaluation Meeting (65 pax x P1,100.00 x 2 batches)		Negotiated Procurement-Lease of	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec							

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GOODS AND SERVICES														
130010300013VNSIS04	TB/HIV Consultative Meeting (75 pax x P 1,100.00 x 1 day x 2 batches)	IDPCC	Negotiated Procurement-Lease of Venue	Mar	Mar	Mar	Mar	GAA	165,000.00	165,000.00				
130010300013VNSIS05	Neglected Tropical Disease Partner's Meeting (75 pax x P 1,100.00 x 1 day x 2 batches)	IDPCC	Negotiated Procurement-Lease of Venue	Mar	Mar	Mar	Mar	GAA	165,000.00	165,000.00				
130010300013VNSIS06	Vector Borne Consultative Meeting (75 pax x P1,100.00 x 1 day x 1 batch)	IDPCC	Negotiated Procurement-Lease of Venue	Mar	Mar	Mar	Mar	GAA	82,500.00	82,500.00				
130010300013VNSIS07	Meeting on Lifestyle-Related Diseases Prevention and Control Programs (100 pax x P1,100.00)	NON-COM	Negotiated Procurement-Lease of Venue	Mar	Mar	Mar	Mar	GAA	110,000.00	110,000.00				
130010300013VNSIS08	Meeting on Essential Non-Communicable Diseases Programs (100 pax x P1,100.00)	NON-COM	Negotiated Procurement-Lease of Venue	Apr	Apr	Apr	Apr	GAA	110,000.00	110,000.00				
130010300013VNSIS09	Regional Tobacco Control Network Consultative Meeting (55 pax x P1,100.00)	NON-COM	Negotiated Procurement-Lease of Venue	May	May	May	May	GAA	60,500.00	60,500.00				
130010300013VNSIS10	RMNCAHN Meetings Venue, Meals and Snacks (90 pax x P1,100.00 x 2 batches)	HHC	Negotiated Procurement-Lease of Venue	Mar,May	Mar,May	Mar,May	Mar,May	GAA	198,000.00	198,000.00				
130010300013VNSIS11	Consultative Meeting on Universal Health care Integration Sites (50 pax x P 1,100.00 x 1 day x 2 batches)	PHRDC	Negotiated Procurement-Lease of Venue	Jul,Oct	Jul,Oct	Jul,Oct	Jul,Oct	GAA	110,000.00	110,000.00				
130010300013VNSIS12	Consultative Meeting on NCR Regional Laboratory Network (55 pax x P1,100.00 x 1 day)	PHRDC	Negotiated Procurement-Lease of Venue	Jun	Jun	Jun	Jun	GAA	60,500.00	60,500.00				
130010300013VNSIS13	Stakeholders Meeting on Environmental and Occupational Health (60 pax x P 1,100.00 x 1 day x 1 batch)	EOHC	Negotiated Procurement-Lease of Venue	Mar	Mar	Mar	Mar	GAA	66,000.00	66,000.00				
130010300013VNSIS14	Water Sample Collectors Training Venue,meals and Snacks 40 pax x P1p 1100 x 1 day x 5 batches	EOHC	Negotiated Procurement-Lease of Venue	Apr	Apr	Apr	Apr	GAA	220,000.00	220,000.00				
130010300013VNSIS15	Consultative Meeting for Epidemiology and Surveillance (55 pax x P1,100.00 x 2 batches)	RESU	Negotiated Procurement-Lease of Venue	Mar,Jun	Mar,Jun	Mar,Jun	Mar,Jun	GAA	121,000.00	121,000.00				
130010300013VNSIS16	Adverse Health Events Evaluation and Consultation Workshop (35 pax x P1,100.00 x 1 day x 3 batches)	RESU	Negotiated Procurement-Lease of Venue	Apr,Jul,Oct	Apr,Jul,Oct	Apr,Jul,Oct	Apr,Jul,Oct	GAA	115,500.00	115,500.00				
130010300013VNSIS17	Data Quality Check Workshop (60 pax x P1,100.00 x 1 day x 2 batches)	RESU	Negotiated Procurement-Lease of Venue	Jun,Oct	Jun,Oct	Jun,Oct	Jun,Oct	GAA	132,000.00	132,000.00				
130010300013VNSIS18	Health Facility Enhancement Program Consultative Meeting (80 pax x P1,100.00 x 3 batches)	FEPEP	Negotiated Procurement-Lease of Venue	Feb, Apr, Oct	Feb, Apr, Oct	Feb, Apr, Oct	Feb, Apr, Oct	GAA	264,000.00	264,000.00				
130010300013VNSIS19	ISO Enhancement Workshop (20 pax x P2,200.00 x 1 batch x 3 days)	FEPEP	Negotiated Procurement-Lease of Venue	Jan	Jan	Jan	Jan	GAA	132,000.00	132,000.00				
130010300013VNSIS20	2021 LGU Investment Needs Vetting of Proposal (65 pax x P1,100.00 x 2 days x 1 batch)	FOC	Negotiated Procurement-Lease of Venue	Jan	Jan	Jan	Jan	GAA	143,000.00	143,000.00				
130010300013VNSIS21	Conduct of Inter-agency /office meetings / updates / workshops / training(P 1,100.00 x 23 pax x 4Q)	MISSD PROPER	Negotiated Procurement-Lease of Venue	Feb, May, Aug, Nov	Feb, May, Aug, Nov	Feb, May, Aug, Nov	Feb, May, Aug, Nov	GAA	101,200.00	101,200.00				
130010300013VNSIS22	Conduct of Inter/Intra Coordination Meeting Venue, Meals, and Snacks	RID	Negotiated Procurement-Lease of Venue	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	400,000.00	400,000.00				

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GOODS AND SERVICES														
3	Meals and snacks													
130010300013MFS01	Stakeholders Consultation Meeting (40 pax x P400.00 x 2 batches)	LSHD Proper	Negotiated Procurement-Small Value Procurement	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	32,000.00		32,000.00			
130010300013MFS02	MOPV2 Mid and Post Implementation Evaluation Meetings(40 pax x P400.00 x 2 batches)	LSHD Proper	Negotiated Procurement-Small Value Procurement	Jan to Mar	Jan to Mar	Jan to Mar	Jan to Mar	GAA	32,000.00		32,000.00			
130010300013MFS03	Mobilization for Environment Consciousness (100 pax x P400.00)	LSHD Proper	Negotiated Procurement-Small Value Procurement	Jul	Jul	Jul	Jul	GAA	40,000.00		40,000.00			
130010300013MFS04	Entomological Survey (25 pax x P 400.00 x 3 days x 1 batch)	IDPCC	Negotiated Procurement-Small Value Procurement	Apr	Apr	Apr	Apr	GAA	30,000.00		30,000.00			
130010300013MFS05	International Symposium on Health Research (100 pax x Php 400.00 x 2 days x 1 batch)	PHRDC	Negotiated Procurement-Small Value Procurement	May	May	May	May	GAA	80,000.00		80,000.00			
130010300013MFS06	Quarterly Division MR(P:50 x 23 pax x 1day)	MSSD PROPER	Negotiated Procurement-Small Value Procurement	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	GAA	8,050.00		8,050.00			
130010300013MFS07	Conduct of Inter-agency/office meetings / updates / workshops / training Meals and Snacks (P350 x 30 pax x 24 meetings)	MSSD PROPER	Negotiated Procurement-Small Value Procurement	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	252,000.00		252,000.00			
130010300013MFS08	CY-2021 OPLAN Workshop (50 pax x P350.00 x 2 days)	HPU	Negotiated Procurement-Small Value Procurement	Feb	Feb	Feb	Feb	GAA	35,000.00		35,000.00			
130010300013MFS09	PBUR/Catch-Up Planning Meals and Snacks (50 pax x P350 x 2 days)	HPU	Negotiated Procurement-Small Value Procurement	May	May	May	May	GAA	35,000.00		35,000.00			
130010300013MFS10	FY-2021 Work and Financial Planning Meals and Snacks (50 pax x P350 x 3 days)	HPU	Negotiated Procurement-Small Value Procurement	Oct	Oct	Oct	Oct	GAA	52,500.00		52,500.00			
130010300013MFS11	Quarterly Regional Management Review/Meals and Snacks(50 pax x P350 x 2 days x 4 QMRs)	HPU	Negotiated Procurement-Small Value Procurement	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	GAA	140,000.00		140,000.00			
130010300013MFS12	Conduct of External Audit (ISO 9001:2015)(30 pax x P350 x 3 days)	HPU	Negotiated Procurement-Small Value Procurement	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	31,500.00		31,500.00			
130010300013MFS13	Conduct of Inter-Regional Audit (30 pax x P350 x 3 days)	HPU	Negotiated Procurement-Small Value Procurement	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	31,500.00		31,500.00			
130010300013MFS14	GAD Mainstreaming - Film Screening Snacks (300 pax x P40.00)	HPU	Negotiated Procurement-Small Value Procurement	Feb	Feb	Feb	Feb	GAA	12,000.00		12,000.00			
130010300013MFS15	Conduct of Random Drug Testing for MMCHD Personnel (P350.00 x 20 pax x 2 days)	PERSONNEL	Negotiated Procurement-Small Value Procurement	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	14,000.00		14,000.00			
130010300013MFS16	Basic Computer Literacy and WISH system training (25 pax x P350.00 x 2 days)	KAMITS	Negotiated Procurement-Small Value Procurement	Sep	Sep	Sep	Sep	GAA	17,500.00		17,500.00			
130010300013MFS17	Conduct of Bidding Activities	BAC	Negotiated Procurement-Small Value Procurement	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	100,000.00		100,000.00			
130010300013MFS18	Celebration of Health Events Meals 650 pax x P200.00 x 2 batches	HPMRRU	Negotiated Procurement-Small Value Procurement	Feb, May, Dec	Feb, May, Dec	Feb, May, Dec	Feb, May, Dec	GAA	260,000.00		260,000.00			
130010300013MFS19	Celebration of Health Events Meals 250 pax x P200.00 x 1 day	HPMRRU	Negotiated Procurement-Small Value Procurement	Feb, May, Dec	Feb, May, Dec	Feb, May, Dec	Feb, May, Dec	GAA	50,000.00		50,000.00			
130010300013MFS20	DOH Red Orchid Validation Meals and Snacks for the Validation Team; 6 pax x P350.00 x 22 batches	HPMRRU	Negotiated Procurement-Small Value Procurement	Aug to Oct	Aug to Oct	Aug to Oct	Aug to Oct	GAA	46,200.00		46,200.00			

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GOODS AND SERVICES											
130010300013MFS21	Preparatory Meetings for Health Events Meal and Snacks 20 pax x P200.00 x 7 batches	HPMRTU	Negotiated Procurement-Small Value Procurement	Feb to Dec	Feb to Dec	Feb to Dec	Feb to Dec	GAA	28,000.00	28,000.00	
130010300013MFS22	Management Meeting	RD	Negotiated Procurement-Small Value Procurement	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	200,000.00	200,000.00	
130010300013MFS23	Quarterly meeting on ARTA	ARD	Negotiated Procurement-Small Value Procurement	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	14,000.00	14,000.00	
130010300013MFS24	Inter/ Intra coordination meeting	ARD	Negotiated Procurement-Small Value Procurement	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	81,103.45	81,103.45	
4											
130010300013BR01	HEEP Program Implementation Review (1 bus x P20,000 x 2 days)	HEEP	Negotiated Procurement-Small Value Procurement	Jul	Jul	Jul	Jul	GAA	40,000.00	40,000.00	
130010300013BR02	Inter-Personal Development Workshop for MISSD Personnel Bus Rental (P60,000 x 2 units)	MISSD	Negotiated Procurement-Small Value Procurement	May	May	May	May	GAA	120,000.00	120,000.00	
5											
130010300013VR01	Van Rental										
130010300013VR02	Entomological Survey - 1 van x P 4,000.00 x 3 days x 1 batch	IDPCC	Negotiated Procurement-Small Value Procurement	Apr	Apr	Apr	Apr	GAA	12,000.00	12,000.00	
130010300013VR03	Training on Cervical Cancer Prevention and Control Program-4 vans x P4,000.00 x 2 days x 1 batch	NON-COM	Negotiated Procurement-Small Value Procurement	Aug	Aug	Aug	Aug	GAA	32,000.00	32,000.00	
130010300013VR04	Van Rental for specimen collection handling and transport (1 Van, 7 seater) (P5,000.00 x 80 Days)	RESU	Negotiated Procurement-Small Value Procurement	Mar to Oct	Mar to Oct	Mar to Oct	Mar to Oct	GAA	400,000.00	400,000.00	Monitoring and Inspection (Infrastructure, Medical Equipment and Motor Vehicle)
130010300013VR04	Rental of Van (48 days x 1 unit x PHP 4,000/day)	HEEP	Negotiated Procurement-Small Value Procurement	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	192,000.00	192,000.00	
130010300013VR06	Provision for Vehicle rental for monitoring/inspection surveillance activities (1 vehicle = 12 seater)@ P5,000.00/trip (115 trips * P5,000.00)	RLED	Competitive Bidding	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	575,000.00	575,000.00	
130010300013VR06	Motor or better @ P3800/trip (255 trips x P 3,800.00)	RLED	Competitive Bidding	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	969,000.00	969,000.00	
6											
Office Supplies											
130010300013VOS01	ADAPTER, Wireless	HRDU	Negotiated Procurement-Agency to Agency	Jan	Jan	Jan	Jan	GAA	1,000.00	1,000.00	
130010300013VOS02	Alcohol (150 pcs x 47.00)	LSHD PRPER	Negotiated Procurement-Agency to Agency	Jan	Jan	Jan	Jan	GAA	7,050.00	7,050.00	
130010300013VOS03	ALCOHOL, ethyl, 70%, scented, 500	RLED	Negotiated Procurement-Agency to Agency	Apr	Apr	Apr	Apr	GAA	5,000.00	5,000.00	
130010300013VOS04	BAG, Training Bag 1,200 pcs x P300	LSHD PRPER	Negotiated Procurement-Agency to Agency	Jan	Jan	Jan	Jan	GAA	360,000.00	360,000.00	
130010300013VOS05	BALLPEN, black(50 pcs x P25.00)		Negotiated Procurement-Agency to Agency	Apr	Apr	Apr	Apr	GAA	1,250.00	1,250.00	
130010300013VOS06	BALLPEN, blue(50 pcs x P25.00)		Negotiated Procurement-Agency to Agency	Apr	Apr	Apr	Apr	GAA	1,250.00	1,250.00	
130010300013VOS07	BAND, Rubber Band (P120.00 x 5 boxes)		Negotiated Procurement-Agency to Agency	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	600.00	600.00	

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				Advertisement/Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GOODS AND SERVICES												
130010300013OS08	BATTERY, A23 Battery (P100 x 13 pcs)	HPU	Negotiated Procurement-Agency to Agency	Mar	Mar	Mar	Mar	GAA	1,300.00	1,300.00		
130010300013OS09	BOOK, Record Book, 300 pages (P85.00 x 50 pcs)	SUPPLY	Negotiated Procurement-Agency to Agency	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	4,250.00	4,250.00		
130010300013OS10	BOOK, Record Book, 500 pages (P150.00 x 50 pcs)	SUPPLY	Negotiated Procurement-Agency to Agency	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	7,500.00	7,500.00		
130010300013OS11	BOX, Data File Box - 50 pcs x P180	KMITS	Negotiated Procurement-Agency to Agency	Jan	Jan	Jan	Jan	GAA	9,000.00	9,000.00		
130010300013OS12	Calculator - 12 digits (P520 x 5 pcs)	ACCTG	Negotiated Procurement-Agency to Agency	Feb	Feb	Feb	Feb	GAA	2,600.00	2,600.00		
130010300013OS13	Calculator (P300.00 x 10 pcs)	SUPPLY	Negotiated Procurement-Agency to Agency	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	3,000.00	3,000.00		
130010300013OS14	CLIP, Backfold 25mm, 1 inch (P30.00 x 15 boxes)	SUPPLY	Negotiated Procurement-Agency to Agency	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	450.00	450.00		
130010300013OS15	CLIP, Backfold 32mm, 1 1/4 inch (P35.00 x 15 boxes)	SUPPLY	Negotiated Procurement-Agency to Agency	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	525.00	525.00		
130010300013OS16	CLIP, Backfold 50mm, 2 inch (P90.00 x 15 boxes)	SUPPLY	Negotiated Procurement-Agency to Agency	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	1,350.00	1,350.00		
130010300013OS17	CLIP, Paper Clip, 32MM, 100 pieces per box or 52 grams (min.) (net of box) (20 boxes x P10.00)	RLIED	Negotiated Procurement-Agency to Agency	Apr	Apr	Apr	Apr	GAA	200.00	200.00		
130010300013OS18	CLIP, Clip Backfold 19mm, 3/4 inch (P25.00 x 15 boxes)	SUPPLY	Negotiated Procurement-Agency to Agency	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	375.00	375.00		
130010300013OS19	Correction tape (30 pcs. x P 50.00)	ARD	Negotiated Procurement-Agency to Agency	Jan	Jan	Jan	Jan	GAA	1,500.00	1,500.00		
130010300013OS20	CUTTER, Cutter Blade, 10 pcs per tube (2 x P 100.00)	RLIED	Negotiated Procurement-Agency to Agency	Apr	Apr	Apr	Apr	GAA	200.00	200.00		
130010300013OS21	CUTTER, Cutter Knife (5 pcs x P250.00)	RLIED	Negotiated Procurement-Agency to Agency	Apr	Apr	Apr	Apr	GAA	1,250.00	1,250.00		
130010300013OS22	CUTTER, Cutter Knife (P50.00 x 20 pcs)	SUPPLY	Negotiated Procurement-Agency to Agency	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	1,000.00	1,000.00		
130010300013OS23	CUTTER, Cutter Blade (P50.00 x 5 tubes)	SUPPLY	Negotiated Procurement-Agency to Agency	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	250.00	250.00		
130010300013OS24	DISK, Compact Disk(50pcs x P20.00)	HRDU	Negotiated Procurement-Agency to Agency	Jan	Jan	Jan	Jan	GAA	1,000.00	1,000.00		
130010300013OS25	DISK, DVD Rewritable Disk (P60.00 x 100 pcs)	CASHIER	Negotiated Procurement-Agency to Agency	Feb	Feb	Feb	Feb	GAA	6,000.00	6,000.00		
130010300013OS26	ENVELOPE documentary for A4 size document (10 boxes x P750.00)	RLIED	Negotiated Procurement-Agency to Agency	Apr	Apr	Apr	Apr	GAA	7,500.00	7,500.00		
130010300013OS27	ENVELOPE expanding Kraftboard, legal, blue (200 pcs x P25.00)	RLIED	Negotiated Procurement-Agency to Agency	Apr	Apr	Apr	Apr	GAA	5,000.00	5,000.00		
130010300013OS28	ENVELOPE expanding Kraftboard, legal, Brown (5 boxes x P1,000.00)	RLIED	Negotiated Procurement-Agency to Agency	Apr	Apr	Apr	Apr	GAA	5,000.00	5,000.00		
130010300013OS29	ENVELOPE expanding Kraftboard, legal, green (150 pcs x P25.00)	RLIED	Negotiated Procurement-Agency to Agency	Apr	Apr	Apr	Apr	GAA	3,750.00	3,750.00		
130010300013OS30	ENVELOPE expanding Kraftboard, legal, red (50 pcs x P25.00)	RLIED	Negotiated Procurement-Agency to Agency	Apr	Apr	Apr	Apr	GAA	1,250.00	1,250.00		
130010300013OS31	ENVELOPE expanding Kraftboard, legal, yellow (100 pcs x P25.00)	RLIED	Negotiated Procurement-Agency to Agency	Apr	Apr	Apr	Apr	GAA	2,500.00	2,500.00		
130010300013OS32	ENVELOPE, Expanding envelope (1000 pcs x 10.00)	LSHD PRPDR	Negotiated Procurement-Agency to Agency	Jan	Jan	Jan	Jan	GAA	10,000.00	10,000.00		

METRO MANILA CENTER FOR HEALTH DEVELOPMENT (MCH-NCRO)
ANNUAL PROCUREMENT PLAN FOR FY 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity						Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO		
130010300013'OS33	ENVELOPE,Brown Envelope - Legal 10pcs/pack (P30 x 2packs)	ACCCTG	Negotiated Procurement-Agency to Agency	Feb	Feb	Feb	Feb	GAA	60.00	60.00			
130010300013'OS34	ENVELOPE,Brown Envelope - Short 10pcs/pack (P25 x 2packs)	ACCCTG	Negotiated Procurement-Agency to Agency	Feb	Feb	Feb	Feb	GAA	50.00	50.00			
130010300013'OS35	ENVELOPE,Expanding Envelope (P20 x 10 pcs)	ACCCTG	Negotiated Procurement-Agency to Agency	Feb	Feb	Feb	Feb	GAA	200.00	200.00			
130010300013'OS36	ENVELOPE, Mailing Envelope - 10 boxes x P350	KMITS	Negotiated Procurement-Agency to Agency	Jan	Jan	Jan	Jan	GAA	3,500.00	3,500.00			
130010300013'OS37	FLASH DRIVE, 16 GB capacity, 1 piece in individual blister pack (10 pcs x P230.00)	RLED	Negotiated Procurement-Agency to Agency	Apr	Apr	Apr	Apr	GAA	2,300.00	2,300.00			
136...400013'OS38	FOLDER, Data File Folder - 100 pcs x P150	KMITS	Negotiated Procurement-Agency to Agency	Jan	Jan	Jan	Jan	GAA	15,000.00	15,000.00			
130010300013'OS39	FOLDER, long (500 x P7.00)	LSHD PRPER	Negotiated Procurement-Agency to Agency	Jan	Jan	Jan	Jan	GAA	3,500.00	3,500.00			
130010300013'OS40	FOLDER, L-type plastic folder (25 pcs. A4 x P 10.00) (25 pcs. Legal size x P 10.00)	ARD	Negotiated Procurement-Agency to Agency	Jan	Jan	Jan	Jan	GAA	500.00	500.00			
130010300013'OS41	FOLDER, Magazine file folder (10 pcs Legal size x P 150.00)	ARD	Negotiated Procurement-Agency to Agency	Feb	Feb	Feb	Feb	GAA	1,500.00	1,500.00			
130010300013'OS42	FOLDER, short (500 x P5.00)	LSHD PRPER	Negotiated Procurement-Agency to Agency	Jan	Jan	Jan	Jan	GAA	2,500.00	2,500.00			
130010300013'OS43	FOLDER,Data Folder made of chipboard, taglia lock (P177.05 x 2,000 pcs)	SUPPLY	Negotiated Procurement-Agency to Agency	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	354,100.00	354,100.00			
130010300013'OS44	FOLDER,Expanding Folder (P30 x 10 pcs)	ACCCTG	Negotiated Procurement-Agency to Agency	Feb	Feb	Feb	Feb	GAA	300.00	300.00			
130010300013'OS45	FOLDER,Folder with tab, Legal (P400.00 x 20 pack) pack of 100's	SUPPLY	Negotiated Procurement-Agency to Agency	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	8,000.00	8,000.00			
130010300013'OS46	GLUE, 200 grams (P100.00 x 10 jar)	SUPPLY	Negotiated Procurement-Agency to Agency	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	1,000.00	1,000.00			
130010300013'OS47	GLUE, all purpose, gross weight: 200 grams min (5 jars x P70.00)	RLED	Negotiated Procurement-Agency to Agency	Apr	Apr	Apr	Apr	GAA	350.00	350.00			
130010300013'OS48	HARD DRIVE, External Hard Drive 2TB (3pcs x P4,000.00)	LSHD PRPER	Negotiated Procurement-Agency to Agency	Jan	Jan	Jan	Jan	GAA	12,000.00	12,000.00			
130010300013'OS49	INK, Cartridge, HP 21, black (P1,200.00 x 6cart)	SUPPLY	Negotiated Procurement-Agency to Agency	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	7,200.00	7,200.00			
130010300013'OS50	INK Epson SO 15632 ribbon (300 x 15 pcs)	CASHIER	Negotiated Procurement-Agency to Agency	Feb	Feb	Feb	Feb	GAA	4,500.00	4,500.00			
130010300013'OS51	INK HP 1515-678, Multi-Color (P500.00 x 6 pcs)	HPU	Negotiated Procurement-Agency to Agency	Mar	Mar	Mar	Mar	GAA	3,000.00	3,000.00			
130010300013'OS52	INK, HP 1515-678, Black (P500.00 x 6 pcs)	HPU	Negotiated Procurement-Agency to Agency	Mar	Mar	Mar	Mar	GAA	3,000.00	3,000.00			
130010300013'OS53	INK, MFC-T800W, Black, Yellow, Magenta, Cyan 10 pcs per color (40 pcs x P500.00)	RLED	Negotiated Procurement-Agency to Agency	Mar	Mar	Mar	Mar	GAA	20,000.00	20,000.00			
130010300013'OS54	INK, HP Laserjet P1006-CB435A(P1,900.00 x 3 pcs)	HPU	Negotiated Procurement-Agency to Agency	Mar	Mar	Mar	Mar	GAA	5,700.00	5,700.00			
130010300013'OS55	INK, Printer, HP 704 Tri-color Inkjet Print Cartridge, Ultra Low Cost Ink Cartridge (5 sets x P500)	RLED	Negotiated Procurement-Agency to Agency	Mar	Mar	Mar	Mar	GAA	2,500.00	2,500.00			
130010300013'OS56	INK, Brother BT 5000 Ink (Cyan) (10 pcs x P 395.00)	ARD	Negotiated Procurement-Agency to Agency	Feb	Feb	Feb	Feb	GAA	3,950.00	3,950.00			
130010300013'OS57	INK, Brother Printer MFC-J200 ; Black, Yellow, Magenta, Cyan 11 pcs per color (44 pcs x P500.00)	RLED	Negotiated Procurement-Agency to Agency	Mar	Mar	Mar	Mar	GAA	22,000.00	22,000.00			

METRO MANILA CENTER FOR HEALTH DEVELOPMENT(DOH-MCRO)
ANNUAL PROCUREMENT PLAN FOR FY 2020

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				Advertisement/Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
GOODS AND SERVICES												
130010300013'OS58	INK, DCP-1700W/BT5000C (Cyan) - (5 pcs x P500.00)	KMITTS	Negotiated Procurement-Agency to Agency	Jul	Jul	Jul	Jul	GAA	2,500.00	2,500.00		
130010300013'OS59	INK, DCP-1700W/BT5000C (Cyan) (5 pcs x P500)	BAC	Negotiated Procurement-Agency to Agency	Feb'	Feb'	Feb'	Feb'	GAA	2,500.00	2,500.00		
130010300013'OS60	INK, DCP-1700W/BT5000C (Yellow) (5 pcs x P500)	BAC	Negotiated Procurement-Agency to Agency	Feb'	Feb'	Feb'	Feb'	GAA	2,500.00	2,500.00		
130010300013'OS61	INK, DCP-1700W/BT5000M (Magenta) (5 pcs x P500)	BAC	Negotiated Procurement-Agency to Agency	Feb'	Feb'	Feb'	Feb'	GAA	2,500.00	2,500.00		
130010300013'OS62	INK, DCP-1700W/BT6000BK (Black) (5 pcs x P500)	BAC	Negotiated Procurement-Agency to Agency	Feb'	Feb'	Feb'	Feb'	GAA	2,500.00	2,500.00		
130010300013'OS63	INK, for Brother MFC-L5500DW/TN-3428 -(8 pcs x P8,000.00)	KMITTS	Negotiated Procurement-Agency to Agency	Jan	Jan	Jan	Jan	GAA	64,000.00	64,000.00		
130010300013'OS64	INK, for brother laser jet (P4,500.00 x 6 pcs)	PERSONNEL	Negotiated Procurement-Agency to Agency	Mar	Mar	Mar	Mar	GAA	27,000.00	27,000.00		
130010300013'OS65	INK, for HP deskjet 680, Black (P350.00 x 5 pcs)	PERSONNEL	Negotiated Procurement-Agency to Agency	Mar	Mar	Mar	Mar	GAA	2,500.00	2,500.00		
130010300013'OS66	INK, for HP deskjet 680, Multi-Color (P350.00 x 5 pcs)	PERSONNEL	Negotiated Procurement-Agency to Agency	Mar	Mar	Mar	Mar	GAA	2,500.00	2,500.00		
130010300013'OS67	INK, for kyocera laser jet (TK 1114) (P3,500.00 x 6 pcs)	PERSONNEL	Negotiated Procurement-Agency to Agency	Mar	Mar	Mar	Mar	GAA	21,000.00	21,000.00		
130010300013'OS68	INK, for samsung laser jet (P2500 x 6 pcs)	PERSONNEL	Negotiated Procurement-Agency to Agency	Mar	Mar	Mar	Mar	GAA	15,000.00	15,000.00		
130010300013'OS69	INK, for the Kyocera FS-1033 Digital Copier -(2 pcs x P6,500.00)	KMITTS	Negotiated Procurement-Agency to Agency	Jan	Jan	Jan	Jan	GAA	13,000.00	13,000.00		
130010300013'OS70	INK, HP 680 BL/ACK Ink Cartridge(9 pc x P550.00)	GSS	Negotiated Procurement-Agency to Agency	Jul	Jul	Jul	Jul	GAA	4,950.00	4,950.00		
130010300013'OS71	INK, HP 680, BLK (P550 x 10 pcs)	MSSD PROPER	Negotiated Procurement-Agency to Agency	Mar	Mar	Mar	Mar	GAA	5,500.00	5,500.00		
130010300013'OS72	INK, HP 680, Tricolor (P550 x 10 pcs)	MSSD PROPER	Negotiated Procurement-Agency to Agency	Mar	Mar	Mar	Mar	GAA	5,500.00	5,500.00		
130010300013'OS73	INK, HP Laserjet P1102CE285AC (P2,000.00 x 6 pcs)	HRDU	Negotiated Procurement-Agency to Agency	Mar	Mar	Mar	Mar	GAA	12,000.00	12,000.00		
130010300013'OS74	INK, HP Laserjet Print Cartridge, 17A(8pcs x P5,000.00)	HRDU	Negotiated Procurement-Agency to Agency	Jan	Jan	Jan	Jan	GAA	40,000.00	40,000.00		
130010300013'OS75	INK, Laserjet Cartridge -CE285AC Black(4pc x P3,500.00)	GSS	Negotiated Procurement-Agency to Agency	Jul	Jul	Jul	Jul	GAA	14,000.00	14,000.00		
130010300013'OS76	INK, Printer FS 1040 Toner, TK 1114 (P4,000 x 10 pcs)	MSSD PROPER	Negotiated Procurement-Agency to Agency	Mar	Mar	Mar	Mar	GAA	45,000.00	45,000.00		
130010300013'OS77	INK, Printer, HP 704 Black Inkjet Print Cartridge, Ultra Low Cost Ink Cartridge (5 sets x P500.00)	RLIED	Negotiated Procurement-Agency to Agency	Mar	Mar	Mar	Mar	GAA	2,500.00	2,500.00		
130010300013'OS78	INK, Brother 535XL, Cyan (P400.00 x 3cart)	SUPPLY	Negotiated Procurement-Agency to Agency	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	1,200.00	1,200.00		
130010300013'OS79	INK, Brother 535XL, Magenta (P400.00 x 3cart)	SUPPLY	Negotiated Procurement-Agency to Agency	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	1,200.00	1,200.00		
130010300013'OS80	INK, Brother 535XL, Yellow (P400.00 x 3cart)	SUPPLY	Negotiated Procurement-Agency to Agency	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	1,200.00	1,200.00		
130010300013'OS81	INK, Brother 539XL, Black (P 500.00 x 3cart)	SUPPLY	Negotiated Procurement-Agency to Agency	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	1,500.00	1,500.00		

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GOODS AND SERVICES														
1300103000130S83	INK, Brother BT 5000 Ink (Yellow) (10 pcs x P 395.00)	ARD	Negotiated Procurement-Agency to Agency	Feb	Feb	Feb	Feb	GAA	3,950.00	3,950.00				
1300103000130S84	INK, Brother BT6000 (Black) (10 pcs x P 395.00)	ARD	Negotiated Procurement-Agency to Agency	Feb	Feb	Feb	Feb	GAA	3,950.00	3,950.00				
1300103000130S85	INK, Brother D60 (Black) (10 pcs x P 395.00)	ARD	Negotiated Procurement-Agency to Agency	Feb	Feb	Feb	Feb	GAA	3,950.00	3,950.00				
1300103000130S86	INK, Brother LC39, Black (P1,200.00 x 3 cart)	SUPPLY	Negotiated Procurement-Agency to Agency	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	3,600.00	3,600.00				
1300103000130S87	INK, Brother LC39, Magenta (P 800.00 x 3 cart)	SUPPLY	Negotiated Procurement-Agency to Agency	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	2,400.00	2,400.00				
1300103000130S88	INK, Brother LC39, Yellow (P800.00 x 3 cart)	SUPPLY	Negotiated Procurement-Agency to Agency	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	2,400.00	2,400.00				
1300103000130S89	INK, Brother LC40, Black (P1,000.00 x 3-cart)	SUPPLY	Negotiated Procurement-Agency to Agency	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	3,000.00	3,000.00				
1300103000130S90	INK, Canon CL 57 (Colour) (10 pcs x P 815.00)	ARD	Negotiated Procurement-Agency to Agency	Feb	Feb	Feb	Feb	GAA	8,150.00	8,150.00				
1300103000130S91	INK, Canon PG 47 (Black) (10 pcs x P 495.00)	ARD	Negotiated Procurement-Agency to Agency	Feb	Feb	Feb	Feb	GAA	4,950.00	4,950.00				
1300103000130S92	INK, CE285AC for HP LaserJet P1102 (P 3,500 x 30 pcs)	CASHIER	Negotiated Procurement-Agency to Agency	Feb	Feb	Feb	Feb	GAA	105,000.00	105,000.00				
1300103000130S93	INK, DCP-T700W-BT5000C (Yellow) - (5 pcs x P500.00)	KMITS	Negotiated Procurement-Agency to Agency	Jul	Jul	Jul	Jul	GAA	2,500.00	2,500.00				
1300103000130S94	INK, DCP-T700W-BT5000M (Magenta) - (5 pcs x P500.00)	KMITS	Negotiated Procurement-Agency to Agency	Jul	Jul	Jul	Jul	GAA	2,500.00	2,500.00				
1300103000130S95	INK, DCP-T700W-BT6000BK (Black) - (5 pcs x P500.00)	KMITS	Negotiated Procurement-Agency to Agency	Jul	Jul	Jul	Jul	GAA	2,500.00	2,500.00				
1300103000130S96	INK, for Brother Printer HE.2130 - (4 pcs x P1,500.00)	KMITS	Negotiated Procurement-Agency to Agency	Jan	Jan	Jan	Jan	GAA	6,000.00	6,000.00				
1300103000130S97	INK, for HP Laser Jet P1102 - (1 pc x P3,500.00)	KMITS	Negotiated Procurement-Agency to Agency	Jan	Jan	Jan	Jan	GAA	3,500.00	3,500.00				
1300103000130S98	INK, for Kyocera Ecosys FS-1040 - (5 pcs x P3,300.00)	KMITS	Negotiated Procurement-Agency to Agency	Jan	Jan	Jan	Jan	GAA	16,500.00	16,500.00				
1300103000130S99	INK, HP 678 Tri-color Ink Cartridge for HP Deskjet Ink Advantage 2545 (P500 x 5 pcs)	CASHIER	Negotiated Procurement-Agency to Agency	Feb	Feb	Feb	Feb	GAA	2,500.00	2,500.00				
1300103000130S100	INK, HP 680 Black Ink Cartridge for HP Deskjet Ink Advantage 3835 (P550 x 16 pcs)	CASHIER	Negotiated Procurement-Agency to Agency	Feb	Feb	Feb	Feb	GAA	8,800.00	8,800.00				
1300103000130S101	INK, HP 680 Tri-color Ink Cartridge for HP Deskjet Ink Advantage 3835 (P550 x 5 pcs)	CASHIER	Negotiated Procurement-Agency to Agency	Feb	Feb	Feb	Feb	GAA	2,750.00	2,750.00				
1300103000130S102	INK, HP 680 TRI-COLOR Ink Cartridge / 4 pc x P550.00)	GSS	Negotiated Procurement-Agency to Agency	Jul	Jul	Jul	Jul	GAA	2,200.00	2,200.00				
1300103000130S103	INK, HP 505, Black (P800.00 x 5cart)	SUPPLY	Negotiated Procurement-Agency to Agency	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	4,000.00	4,000.00				
1300103000130S104	INK, HP 505, Cyan (P600.00 x 5cart)	SUPPLY	Negotiated Procurement-Agency to Agency	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	3,000.00	3,000.00				
1300103000130S105	INK, HP 505, Magenta (P600.00 x 5cart)	SUPPLY	Negotiated Procurement-Agency to Agency	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	3,000.00	3,000.00				
1300103000130S106	INK, HP 505, Yellow (P600.00 x 5cart)	SUPPLY	Negotiated Procurement-Agency to Agency	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	3,000.00	3,000.00				
1300103000130S107	INK, HP Color LaserJet Pro M252n 201x (Black)- 1 pc x P5,500.00)	KMITS	Negotiated Procurement-Agency to Agency	Jan	Jan	Jan	Jan	GAA	5,500.00	5,500.00				
1300103000130S108	INK, HP Color LaserJet Pro M252n 201x (Cyan)- (1 pc x P5,500.00)	KMITS	Negotiated Procurement-Agency to Agency	Jan	Jan	Jan	Jan	GAA	5,500.00	5,500.00				

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GOODS AND SERVICES													
130010300013OS109	INK,HP Color Laserjet Pro M252n 201x (Magenta)- (1 pc x P5,500.00)	KMITS	Negotiated Procurement-Agency to Agency	Jan	Jan	Jan	Jan	GAA	5,500.00	5,500.00			
130010300013OS110	INK,HP Color Laserjet Pro M252n 201x (Yellow)- (1 pc x P5,500.00)	KMITS	Negotiated Procurement-Agency to Agency	Jan	Jan	Jan	Jan	GAA	5,500.00	5,500.00			
130010300013OS111	INK,HP Deskjet Ink, Black, #680(19pcs x P550.00)	HRDU	Negotiated Procurement-Agency to Agency	Jan	Jan	Jan	Jan	GAA	10,450.00	10,450.00			
130010300013OS112	INK,HP Deskjet Ink, Tricolor, #678(10 pcs x P800.00)	HRDU	Negotiated Procurement-Agency to Agency	Jan	Jan	Jan	Jan	GAA	8,000.00	8,000.00			
13	90013OS113	HRDU	Negotiated Procurement-Agency to Agency	Jan	Jan	Jan	Jan	GAA	10,450.00	10,450.00			
130010300013OS114	INK,HP Deskjet Printer1pc x P10,000.00)	HRDU	Negotiated Procurement-Agency to Agency	Jan	Jan	Jan	Jan	GAA	10,000.00	10,000.00			
130010300013OS115	INK,HP Ink Advantage Cartridge 678 (Black) (10 pcs x P 480.00)	ARD	Negotiated Procurement-Agency to Agency	Feb	Feb	Feb	Feb	GAA	4,800.00	4,800.00			
130010300013OS116	INK,HP Ink Advantage Cartridge 678 (Colored) (10 pcs x P 480.00)	ARD	Negotiated Procurement-Agency to Agency	Feb	Feb	Feb	Feb	GAA	4,800.00	4,800.00			
130010300013OS117	INK,HP Laserjet 1020 BL ACK toner(2 pc x P4,500.00)	GSS	Negotiated Procurement-Agency to Agency	Jul	Jul	Jul	Jul	GAA	9,000.00	9,000.00			
130010300013OS118	INK,HP Laserjet Printer(2 pcs x P10,000.00)	HRDU	Negotiated Procurement-Agency to Agency	Jan	Jan	Jan	Jan	GAA	20,000.00	20,000.00			
130010300013OS119	INK,HP No. 60 Black (6 cartridges x P700)	BUDGET	Negotiated Procurement-Agency to Agency	Feb	Feb	Feb	Feb	GAA	4,200.00	4,200.00			
130010300013OS120	INK,HP No. 60 Colored (6 cartridges x P800)	BUDGET	Negotiated Procurement-Agency to Agency	Feb	Feb	Feb	Feb	GAA	4,800.00	4,800.00			
130010300013OS121	INK, Ink Cartridges, HP C9352AA, (HP22), Tri-color (P1,000.00 x 6 cart)	SUPPLY	Negotiated Procurement-Agency to Agency	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	6,000.00	6,000.00			
130010300013OS122	INK,LC 535XL-C (4 cartridges x P400)	BUDGET	Negotiated Procurement-Agency to Agency	Feb	Feb	Feb	Feb	GAA	1,600.00	1,600.00			
130010300013OS123	INK,LC 535XL-M (4 cartridges x P400)	BUDGET	Negotiated Procurement-Agency to Agency	Feb	Feb	Feb	Feb	GAA	1,600.00	1,600.00			
130010300013OS124	INK,LC 535XL-Y (4 cartridges x P400)	BUDGET	Negotiated Procurement-Agency to Agency	Feb	Feb	Feb	Feb	GAA	1,600.00	1,600.00			
130010300013OS125	INK,LC 539XL-BK (8 cartridges x P400)	BUDGET	Negotiated Procurement-Agency to Agency	Feb	Feb	Feb	Feb	GAA	3,200.00	3,200.00			
130010300013OS126	INK,MFC J200 LC535XL (Cyan) - (1 pc x P500.00)	KMITS	Negotiated Procurement-Agency to Agency	Jan	Jan	Jan	Jan	GAA	500.00	500.00			
130010300013OS127	INK,MFC J200 LC535XL (Magenta) - (1 pc x P500.00)	KMITS	Negotiated Procurement-Agency to Agency	Jan	Jan	Jan	Jan	GAA	500.00	500.00			
130010300013OS128	INK,MFC J200 LC535XL (Yellow) - (1 pc x P500.00)	KMITS	Negotiated Procurement-Agency to Agency	Jan	Jan	Jan	Jan	GAA	500.00	500.00			
130010300013OS129	INK,MFC J200 LC539XL (Black) - (1 pc x P500.00)	KMITS	Negotiated Procurement-Agency to Agency	Jan	Jan	Jan	Jan	GAA	500.00	500.00			
130010300013OS130	INK,USB-OTG (32GB IOS capability) (2 pcs x P 1,500.00)	ARD	Negotiated Procurement-Agency to Agency	Jan	Jan	Jan	Jan	GAA	3,000.00	3,000.00			
130010300013OS131	INK,USB-OTG (64GB Android capability) (2 pcs x P 800.00)	ARD	Negotiated Procurement-Agency to Agency	Jan	Jan	Jan	Jan	GAA	1,600.00	1,600.00			
130010300013OS132	INK,HP 678 Black Ink Cartridge for HP Deskjet Ink Advantage 2545 (P500 x 16 pcs)	CASHER	Negotiated Procurement-Agency to Agency	Feb	Feb	Feb	Feb	GAA	8,000.00	8,000.00			
130010300013OS133	LACE, ID Tag/Lace 1,200 pcs x P30	LSHD PRPER	Negotiated Procurement-Agency to Agency	Jan	Jan	Jan	Jan	GAA	36,000.00	36,000.00			

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130010300013OS134	MAKER, Highlighter 1,200 pcs x P30	LSHD PRPER	Negotiated Procurement-Agency to Agency	Jan	Jan	Jan	Jan	GAA	36,000.00	36,000.00			
130010300013OS135	MARKER, Fluorescent, 3 assorted colors (P50.00 x 50 sets)	SUPPLY	Negotiated Procurement-Agency to Agency	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	2,500.00	2,500.00			
130010300013OS136	MARKER, Permanent Marker, Black 12 pcs/box (100 Boxes x P720.00)	LSHD PRPER	Negotiated Procurement-Agency to Agency	Jan	Jan	Jan	Jan	GAA	72,000.00	72,000.00			
130010300013OS137	MARKER, Permanent, bullet type, black (30 pcs x P15.00)	RLED	Negotiated Procurement-Agency to Agency	Apr	Apr	Apr	Apr	GAA	450.00	450.00			
130010300013OS138	MARKER, Permanent, bullet type, blue (#30 pcs x P15.00)	RLED	Negotiated Procurement-Agency to Agency	Apr	Apr	Apr	Apr	GAA	450.00	450.00			
130010300013OS139	MARKER, Sticky Page Markers 50 x 15mm assorted, packs of 10 (100 pcs x P 300.00)	LSHD PRPER	Negotiated Procurement-Agency to Agency	Jan	Jan	Jan	Jan	GAA	30,000.00	30,000.00			
130010300013OS140	MARKER, White Board Marker, Black 12pcs/box (100 Boxes x P400.00)	LSHD PRPER	Negotiated Procurement-Agency to Agency	Jan	Jan	Jan	Jan	GAA	40,000.00	40,000.00			
130010300013OS141	MARKER, Whiteboard, Black (P15.00 x 50 pcs)	SUPPLY	Negotiated Procurement-Agency to Agency	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	750.00	750.00			
130010300013OS142	MARKER, Whiteboard, blue (P15.00 x 50 pcs)	SUPPLY	Negotiated Procurement-Agency to Agency	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	750.00	750.00			
130010300013OS143	MOUSE, Wireless mouse (4pcs. x P 800.00)	ARD	Negotiated Procurement-Agency to Agency	Jan	Jan	Jan	Jan	GAA	3,200.00	3,200.00			
130010300013OS144	NOTEBOOK, Planner Notebook (500pcs x P400.00)	LSHD PRPER	Negotiated Procurement-Agency to Agency	Jan	Jan	Jan	Jan	GAA	200,000.00	200,000.00			
130010300013OS145	NOTEBOOK, Steno Notebook 1,200 pcs x P20	LSHD PRPER	Negotiated Procurement-Agency to Agency	Jan	Jan	Jan	Jan	GAA	24,000.00	24,000.00			
130010300013OS146	PAPER, A4 (150 reams x P200.00)	RLED	Negotiated Procurement-Agency to Agency	Apr	Apr	Apr	Apr	GAA	30,000.00	30,000.00			
130010300013OS147	PAPER, 20 x30 Tracing Paper 80/85 g/m2 (200 pcs x P 20.00)	EOHC	Negotiated Procurement-Agency to Agency	Feb	Feb	Feb	Feb	GAA	4,000.00	4,000.00			
130010300013OS148	PAPER, Carolina Assorted Color (20 pcs/pack) (P100.00 x 200 packs)	LSHD PRPER	Negotiated Procurement-Agency to Agency	Jan	Jan	Jan	Jan	GAA	20,000.00	20,000.00			
130010300013OS149	PAPER, Laid Specialty Papers Size: 8.5 (w) x 11, Assorted color (P2,800.00 x 50 boxes)	LSHD PRPER	Negotiated Procurement-Agency to Agency	Jan	Jan	Jan	Jan	GAA	140,000.00	140,000.00			
130010300013OS150	PAPER, Legal (150 reams x P200.00)	RLED	Negotiated Procurement-Agency to Agency	Apr	Apr	Apr	Apr	GAA	30,000.00	30,000.00			
130010300013OS151	PAPER, Manila Paper 36 x 48 inches (480 sheets/bundle) (P1,700.00 x 15 pack)	LSHD PRPER	Negotiated Procurement-Agency to Agency	Jan	Jan	Jan	Jan	GAA	25,500.00	25,500.00			
130010300013OS152	PAPER, Multi copy(legal size) (472 pcs x P260.00)	LSHD PRPER	Negotiated Procurement-Agency to Agency	Jan	Jan	Jan	Jan	GAA	122,720.00	122,720.00			
130010300013OS153	PAPER, Multiply Legal (P250.00 x 500 reams)	SUPPLY	Negotiated Procurement-Agency to Agency	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	125,000.00	125,000.00			
130010300013OS154	PAPER, Parchment, 100 sheets per box (6) boxes x P 250.00)	RLED	Negotiated Procurement-Agency to Agency	Apr	Apr	Apr	Apr	GAA	15,000.00	15,000.00			
130010300013OS155	PAPER, Sticky Notes 3 x 3 inches (200 pieces x P 200)	LSHD PRPER	Negotiated Procurement-Agency to Agency	Jan	Jan	Jan	Jan	GAA	40,000.00	40,000.00			
130010300013OS156	PAPER, Sticky notes, 76mm x 76mm (50pcs x P70.00)	RLED	Negotiated Procurement-Agency to Agency	Apr	Apr	Apr	Apr	GAA	3,500.00	3,500.00			
130010300013OS157	PAPER, Tracing Paper Plastic Storage Tube (4 inch diameter or better) (P 1,000.00 x 10 pcs)	EOHC	Negotiated Procurement-Agency to Agency	Feb	Feb	Feb	Feb	GAA	10,000.00	10,000.00			
130010300013OS158	PAPER, Carbon Paper - Short 100 sheets (P750 x 3packs)	ACCTG	Negotiated Procurement-Agency to Agency	Feb	Feb	Feb	Feb	GAA	2,250.00	2,250.00			
130010300013OS159	PAPER, Carolina assorted colors (P100.00 x 5 pack)	SUPPLY	Negotiated Procurement-Agency to Agency	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	2,250.00	2,250.00			

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GOODS AND SERVICES														
130010300013OS160	PAPER, Colored Paper A4 80gsm (P500 x 60 reams)	ACCTG	Negotiated Procurement-Agency to Agency	Mar	Mar	Mar	Mar	GAA	30,000.00		30,000.00			
130010300013OS161	PAPER, Continuous Form 11" x 14 - 7/8" 5 ply (P2,200.00 x 5 box)	SUPPLY	Negotiated Procurement-Agency to Agency	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	11,000.00		11,000.00			
130010300013OS162	PAPER, CONTINUOUS FORM 3 Ply 280 x 241 mm, plain, white GSP bond or equivalent, 55GSM, with carbon interleave and side perforation, 500 sets per box (5 boxes x P1,500.00)	RLED	Negotiated Procurement-Agency to Agency	Apr	Apr	Apr	Apr	GAA	7,500.00		7,500.00			
130010300013OS163	PAPER, Continuous Paper Form, (box)(11pcs x P2,000.00)	HRDU	Negotiated Procurement-Agency to Agency	Jan	Jan	Jan	Jan	GAA	22,000.00		22,000.00			
	PAPER, Multicopy , A4 (P250.00 x 500 reams)													
130010300013OS164		SUPPLY	Negotiated Procurement-Agency to Agency	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	125,000.00		125,000.00			
130010300013OS165	PAPER, Notepad stick - on, 3 x 3 (P60.00 x 40 pad)	SUPPLY	Negotiated Procurement-Agency to Agency	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	2,400.00		2,400.00			
130010300013OS166	PAPER, Notepad stick - on, 3 x 4 (P65.00 x 40 pad)	SUPPLY	Negotiated Procurement-Agency to Agency	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	2,600.00		2,600.00			
130010300013OS167	PAPER, Notepad stick-on 2 x 3 (P50.00 x 40 pad)	SUPPLY	Negotiated Procurement-Agency to Agency	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	2,000.00		2,000.00			
130010300013OS168	PAPER, Post-it Flag Sign Here (P200 x 3 packs)	ACCTG	Negotiated Procurement-Agency to Agency	Feb	Feb	Feb	Feb	GAA	600.00		600.00			
130010300013OS169	PAPER, Thermal Paper 216mm x 30mm (P50.00 x 22 rolls)	SUPPLY	Negotiated Procurement-Agency to Agency	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	1,100.00		1,100.00			
130010300013OS170	PAPER, Wrapping Paper (P200.00 x 4 pack)	SUPPLY	Negotiated Procurement-Agency to Agency	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	800.00		800.00			
130010300013OS171	PEN, Lenoxy Lettering Set (1 set x P 14, 999.00)	EHC	Negotiated Procurement-Agency to Agency	Feb	Feb	Feb	Feb	GAA	14,999.00		14,999.00			
130010300013OS172	PEN, sign pen, Black, liquid/gel ink, 0.5mm needle tip (100 pcs x P50.00)	RLED	Negotiated Procurement-Agency to Agency	Apr	Apr	Apr	Apr	GAA	5,000.00		5,000.00			
130010300013OS173	PEN, Technical Pen with ink (0.05mmx0.3mm) (1 set x P 6,500.00)	EHC	Negotiated Procurement-Agency to Agency	Feb	Feb	Feb	Feb	GAA	6,500.00		6,500.00			
130010300013OS174	PEN, Ballpen, Black (P15.00 x 500 pcs)	SUPPLY	Negotiated Procurement-Agency to Agency	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	7,500.00		7,500.00			
130010300013OS175	PEN, Ballpen, Blue (P15.00 x 500 pcs)	SUPPLY	Negotiated Procurement-Agency to Agency	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	7,500.00		7,500.00			
130010300013OS177	PEN, Sign Pen, Black (P700.00 x 480.00)	ISHD PRPER	Negotiated Procurement-Agency to Agency	Jan	Jan	Jan	Jan	GAA	4,800.00		4,800.00			
130010300013OS178	PEN, Sign Pen, Black (P700.00 x 480.00)	SUPPLY	Negotiated Procurement-Agency to Agency	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	7,000.00		7,000.00			
130010300013OS179	PEN, Sign Pen, Blue (P700.00 x 100 pcs)	SUPPLY	Negotiated Procurement-Agency to Agency	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	7,000.00		7,000.00			
130010300013OS180	PEN, Sign Pen, Blue, Ink, 0.5mm needle tip (100 P50.00)	SUPPLY	Negotiated Procurement-Agency to Agency	Apr	Apr	Apr	Apr	GAA	5,000.00		5,000.00			
130010300013OS181	PEN, Sign Pen, Red (P45.00 x 300.00)	SUPPLY	Negotiated Procurement-Agency to Agency	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	1,350.00		1,350.00			
130010300013OS182	Pencil, Sharpener (3 pcs x P220.00)	RLED	Negotiated Procurement-Agency to Agency	Apr	Apr	Apr	Apr	GAA	660.00		660.00			
130010300013OS183	Pin, Map Pin round (P80.00 x 20 boxes)	SUPPLY	Negotiated Procurement-Agency to Agency	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	1,600.00		1,600.00			
130010300013OS184	Pointer, Wireless Presenter(3pcs, xP700.00)	HRDU	Negotiated Procurement-Agency to Agency	Jan	Jan	Jan	Jan	GAA	2,100.00		2,100.00			

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GOODS AND SERVICES													
130010300013OS185	USB Wifi Dongle (2pcs x P1,000.00)	LSHD PRPER	Negotiated Procurement-Agency to Agency	Jan	Jan	Jan	Jan	GAA	2,000.00	2,000.00			
130010300013OS186	USB, 32Gb USB 40 pcs. x P500.00	HPMRU	Negotiated Procurement-Agency to Agency	May	May	May	May	GAA	20,000.00	20,000.00			
130010300013OS187	USB,OTG USB (P900.00 x 5 pcs)	CASHIER	Negotiated Procurement-Agency to Agency	Feb	Feb	Feb	Feb	GAA	4,500.00	4,500.00			
130010300013OS188	USB, Wireless Dual Band USB Adapter T4U V2 (1pc x P 1000.00)	ARD	Negotiated Procurement-Agency to Agency	Jan	Jan	Jan	Jan	GAA	1,000.00	1,000.00			
130010300013OS189	PAPER, Multi copy (A4 Size X 500 pcs x P250.00)	LSHD PRPER	Negotiated Procurement-Agency to Agency	Jan	Jan	Jan	Jan	GAA	125,000.00	125,000.00			
130010300013OS190	INK,Brother LC39, Cyan (P800.00 x 3 cart)	SUPPLY	Negotiated Procurement-Agency to Agency	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	2,400.00	2,400.00			
130010300013OS191	PRINTER,Heavy Duty Laserjet Printer	CASHIER	Negotiated Procurement-Agency to Agency	Feb	Feb	Feb	Feb	GAA	10,000.00	10,000.00			
130010300013OS192	PRINTER,Laser Jet Printer, Print speed (black):Up to 18 ppmUp to 600 x 600 x 2 dpi (1200 dpi effective output)Processor speed: 266 MHzConnectivity: Hi-Speed USB 2.0	BUDGET	Negotiated Procurement-Agency to Agency	Feb	Feb	Feb	Feb	GAA	10,000.00	10,000.00			
130010300013OS193	PUNCHER,Heavy Duty Puncher (P400 x 3 pcs)	ACCTG	Negotiated Procurement-Agency to Agency	Feb	Feb	Feb	Feb	GAA	1,200.00	1,200.00			
130010300013OS194	RIBBON, Ribbon for Bandy Clock (P100.00 x 3 rolls)	SUPPLY	Negotiated Procurement-Agency to Agency	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	300.00	300.00			
130010300013OS195	RIBBON,Ribbon For Electric Typewriter (P250.00 x 5 roll)	SUPPLY	Negotiated Procurement-Agency to Agency	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	1,250.00	1,250.00			
130010300013OS196	RULER (Metal, 12 in long) (3 pcs x P 200.00)	EOHC	Negotiated Procurement-Agency to Agency	Feb	Feb	Feb	Feb	GAA	600.00	600.00			
130010300013OS197	SHARPENER, Desktop Sharpener (P500 x 2 pcs)	ACCTG	Negotiated Procurement-Agency to Agency	Feb	Feb	Feb	Feb	GAA	1,000.00	1,000.00			
130010300013OS198	Staple Wire, Standard (5 boxes x P30.00)	RELD	Negotiated Procurement-Agency to Agency	Apr	Apr	Apr	Apr	GAA	150.00	150.00			
130010300013OS199	STAPLER No. 35 (P320 x 5 pcs)	ACCTG	Negotiated Procurement-Agency to Agency	Feb	Feb	Feb	Feb	GAA	1,600.00	1,600.00			
130010300013OS200	STAPLER, standard type (P200 .00x 20 pcs)	SUPPLY	Negotiated Procurement-Agency to Agency	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	4,000.00	4,000.00			
130010300013OS201	STAPLER, Standard type, load cap: 200 staples min, 1 piece in individual box (5 pcs x P200.00)	RELD	Negotiated Procurement-Agency to Agency	Apr	Apr	Apr	Apr	GAA	1,000.00	1,000.00			
130010300013OS202	TAPE MEASURE, Steel Tape Measure (8m) (4 pcs x P 600.00)	EOHC	Negotiated Procurement-Agency to Agency	Feb	Feb	Feb	Feb	GAA	2,400.00	2,400.00			
130010300013OS203	TAPE, Dispenser (P300 x 3 pcs)	CASHIER	Negotiated Procurement-Agency to Agency	Feb	Feb	Feb	Feb	GAA	900.00	900.00			
130010300013OS204	TAPE, Drafting Tape (5 pcs x P 100.00)	EOHC	Negotiated Procurement-Agency to Agency	Feb	Feb	Feb	Feb	GAA	500.00	500.00			
130010300013OS205	TAPE, Masking tape, 1" (500 pcs x 70.00)	LSHD PRPER	Negotiated Procurement-Agency to Agency	Jan	Jan	Jan	Jan	GAA	35,000.00	35,000.00			
130010300013OS206	TAPE, Masking tape, 2" (250 pcs x 100.00)	LSHD PRPER	Negotiated Procurement-Agency to Agency	Jan	Jan	Jan	Jan	GAA	25,000.00	25,000.00			
130010300013OS207	TAPE, Packaging (P50.00 x 50 rolls)	SUPPLY	Negotiated Procurement-Agency to Agency	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	2,500.00	2,500.00			
130010300013OS208	TAPE, Scotch tape, 1" (500 pcs x 80.00)	LSHD PRPER	Negotiated Procurement-Agency to Agency	Jan	Jan	Jan	Jan	GAA	40,000.00	40,000.00			
130010300013OS209	TAPE, Transparent 1 inches (P40.00 x 15 pcs)	CASHIER	Negotiated Procurement-Agency to Agency	Feb	Feb	Feb	Feb	GAA	600.00	600.00			

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GOODS AND SERVICES													
130010300013OS210	TAPE, Transparent 1" (P20.00 x 50 rolls)	SUPPLY	Negotiated Procurement-Agency to Agency	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	1,000.00	1,000.00			
130010300013OS211	TAPE, Transparent 2" (P150.00 x 50 rolls)	SUPPLY	Negotiated Procurement-Agency to Agency	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	7,500.00	7,500.00			
130010300013OS212	TAPE, Transparent, width: 24mm (± 1mm) (5 pcs x P50.00)	RLIED	Negotiated Procurement-Agency to Agency	Apr	Apr	Apr	Apr	GAA	250.00	250.00			
130010300013OS213	TAPE, Transparent, width: 48mm (± 1mm) (10 pcs x P60.00)	RLIED	Negotiated Procurement-Agency to Agency	Apr	Apr	Apr	Apr	GAA	600.00	600.00			
130010300013OS214	TAPE, Correction Tape (P25 x 60 pcs)	CASHER	Negotiated Procurement-Agency to Agency	Feb	Feb	Feb	Feb	GAA	1,500.00	1,500.00			
130010300013OS215	TAPE, Correction Tape (P90 x 24 pcs)	ACCTG	Negotiated Procurement-Agency to Agency	Feb	Feb	Feb	Feb	GAA	2,160.00	2,160.00			
130010300013OS216	TAPE, Tape Masking 1" (P70.0 x 50 rolls)	SUPPLY	Negotiated Procurement-Agency to Agency	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	3,500.00	3,500.00			
130010300013OS217	TAPE, Masking 2" (P144.00 x 50 rolls)	SUPPLY	Negotiated Procurement-Agency to Agency	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	7,200.00	7,200.00			
130010300013OS218	Tissue roll (800 pcs x P15.00)	LSHD PRPRR	Negotiated Procurement-Agency to Agency	Jan	Jan	Jan	Jan	GAA	12,000.00	12,000.00			
130010300013OS219	TONER, laser printer, kyocera FS1120D (5 sets x P4500.00)	RLIED	Negotiated Procurement-Agency to Agency	Mar	Mar	Mar	Mar	GAA	22,500.00	22,500.00			
130010300013OS220	TONER, Cartridge (Black), CT202329, Fuji Xerox DP 225/265 (3 sets x P 3500.00)	RLIED	Negotiated Procurement-Agency to Agency	Mar	Mar	Mar	Mar	GAA	10,500.00	10,500.00			
130010300013OS221	TONER, Cartridge for MF-X-2835R(4 pc x P5,500.00)	GSS	Negotiated Procurement-Agency to Agency	Jul	Jul	Jul	Jul	GAA	22,000.00	22,000.00			
130010300013OS222	TONER, Copier ink, Muratec, MF-X 2835 (P6,500 x 12 pcs)	MSSD PROPER	Negotiated Procurement-Agency to Agency	Mar	Mar	Mar	Mar	GAA	84,000.00	84,000.00			
130010300013OS223	TONER, for HP printer (P5,500 x 3 pcs)	ACCTG	Negotiated Procurement-Agency to Agency	Mar	Mar	Mar	Mar	GAA	16,500.00	16,500.00			
130010300013OS224	TONER, FS 1060DN (8 pcs x P2,500.00)	RLIED	Negotiated Procurement-Agency to Agency	Mar	Mar	Mar	Mar	GAA	20,000.00	20,000.00			
130010300013OS225	TONER, Fuji Xerox Docuprint P115 W - Toner(10 pcs x P1,000.00)	GSS	Negotiated Procurement-Agency to Agency	Jul	Jul	Jul	Jul	GAA	10,000.00	10,000.00			
130010300013OS226	TONER, Kyocera TK-1124 Toner(3 pc x P3,700.00)	GSS	Negotiated Procurement-Agency to Agency	Jul	Jul	Jul	Jul	GAA	11,100.00	11,100.00			
130010300013OS227	TONER, Kyocera TK-1114 Toner(5 pc x P3,500.00)	GSS	Negotiated Procurement-Agency to Agency	Jul	Jul	Jul	Jul	GAA	17,500.00	17,500.00			
130010300013OS228	TONER, Kyocera Toner FS-1040 (TK-1114) (P3,530.875 x 40art)	SUPPLY	Negotiated Procurement-Agency to Agency	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	141,235.00	141,235.00			
130010300013OS229	TONER, Kyocera Toner TK - 100 (P3,000.00 x 5cart)	SUPPLY	Negotiated Procurement-Agency to Agency	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	15,000.00	15,000.00			
130010300013OS230	TONER, Kyocera Toner TK-1147 (P6,000.00 x 5cart)	SUPPLY	Negotiated Procurement-Agency to Agency	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	30,000.00	30,000.00			
130010300013OS231	TONER, Kyocera Toner TK-135 (P300.00 x 5cart)	SUPPLY	Negotiated Procurement-Agency to Agency	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	1,500.00	1,500.00			
130010300013OS232	TONER, Muratec MF-X 2835 TS 1820 (P5,433 x 5 cart)	SUPPLY	Negotiated Procurement-Agency to Agency	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	27,165.00	27,165.00			
130010300013OS233	TONER, Muratec MF-X 3530 TS 3510 (P14,000 x 5 cart)	SUPPLY	Negotiated Procurement-Agency to Agency	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	70,000.00	70,000.00			
130010300013OS234	TONER, Printer FS 1040 Toner, TK 1114 (P3,500 x 7 pcs)	BAC	Negotiated Procurement-Agency to Agency	Feb'	Feb'	Feb'	Feb'	GAA	24,500.00	24,500.00			
130010300013OS235	TONER, Brother printer (P4,500 x 5 pcs)	ACCTG	Negotiated Procurement-Agency to Agency	Mar	Mar	Mar	Mar	GAA	22,500.00	22,500.00			

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GOODS AND SERVICES												
1300103000130S236	Toner/ink HP85A (5 toners/inks x P3,000)	BUDGET	Negotiated Procurement-Agency to Agency	Feb	Feb	Feb	Feb	GAA	15,000.00	15,000.00		
1300103000130S237	Toner/ink TK-1114 (4 toners/inks x P3,200)	BUDGET	Negotiated Procurement-Agency to Agency	Feb	Feb	Feb	Feb	GAA	14,000.00	14,000.00		
1300103000130S238	Toner/ink TK-164 (3 toners/inks x P3,500)	BUDGET	Negotiated Procurement-Agency to Agency	Feb	Feb	Feb	Feb	GAA	10,500.00	10,500.00		
1300103000130S239	WIRE, Staple Wire, standard (P100.00 x 50 boxes)	SUPPLY	Negotiated Procurement-Agency to Agency	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	5,000.00	5,000.00		
7	Other Supplies											
1300103000130THERS0	Trashbag (100 pcs x P10.00)	LSHD Proper	Shopping	Jul	Jul	Jul	Jul	GAA	1,000.00	1,000.00		Mobilization for Environment Consciousness
1300103000130THERS0	Stick Broom (30 pcs x P23.00)	LSHD Proper	Shopping	Jul	Jul	Jul	Jul	GAA	750.00	750.00		Mobilization for Environment Consciousness
1300103000130THERS0	Shovel (40 pcs x P100.00)	LSHD Proper	Shopping	Jul	Jul	Jul	Jul	GAA	4,000.00	4,000.00		Mobilization for Environment Consciousness
1300103000130THERS0	Rubber Gloves (50 pairs x P 200.00)	LSHD Proper	Shopping	Jul	Jul	Jul	Jul	GAA	10,000.00	10,000.00		Mobilization for Environment Consciousness
1300103000130THERS0	Hand Truck Foldable trolley 150 kg capacity (Small)(1pc x P3,000.00)	LSHD PRPER	Shopping	Jan	Jan	Jan	Jan	GAA	3,000.00	3,000.00		
1300103000130THERS0	Storage Box Transparent 160 liters with wheels and pulled handle (12 pcs x P4,000)	LSHD PRPER	Shopping	Jan	Jan	Jan	Jan	GAA	48,000.00	48,000.00		
1300103000130THERS0	Storage Box Transparent 320mm x 395mm x 500mm (4 pcs x P 2,000)	LSHD PRPER	Shopping	Jan	Jan	Jan	Jan	GAA	8,000.00	8,000.00		
1300103000130THERS0	Meeting Table with 6 pcs chairs (set)(1 set x P30,000.00)	LSHD PRPER	Shopping	Jan	Jan	Jan	Jan	GAA	30,000.00	30,000.00		
1300103000130THERS0	Resizing of office cubicle (1pc x P8,000.00)	LSHD PRPER	Shopping	Jan	Jan	Jan	Jan	GAA	8,000.00	8,000.00		
1300103000130THERS1	Alcohol 500ml x 15 bottles x P90	NON-COM	Shopping	Aug	Aug	Aug	Aug	GAA	1,350.00	1,350.00		for Non-Com Training Purposes
1300103000130THERS1	PNSS 1L X 10 bottles x P200	NON-COM	Shopping	Aug	Aug	Aug	Aug	GAA	2,000.00	2,000.00		for Non-Com Training Purposes
1300103000130THERS1	3-5% Acetic Acid 1L x 5 bottles x P50	NON-COM	Shopping	Aug	Aug	Aug	Aug	GAA	250.00	250.00		for Non-Com Training Purposes
1300103000130THERS1	Cotton Rolls x 5 rolls x P100	NON-COM	Shopping	Aug	Aug	Aug	Aug	GAA	500.00	500.00		for Non-Com Training Purposes
1300103000130THERS1	Cotton applicators x 10 boxes x P90	NON-COM	Shopping	Aug	Aug	Aug	Aug	GAA	900.00	900.00		for Non-Com Training Purposes
1300103000130THERS1	Bacit Bottles (120 ml) (530 pcs. x P 200.00)	EOHC	Shopping	Feb	Feb	Feb	Feb	GAA	106,000.00	106,000.00		
1300103000130THERS1	Colliert 18 reagent (200 tests/pack) (2 pack x P 75,000.00/pack)	EOHC	Shopping	Feb	Feb	Feb	Feb	GAA	150,000.00	150,000.00		
1300103000130THERS1	Digital Voice Recorder, memory: 4GB (expandable) (1 pc x P 10,000.00)	EOHC	Shopping	Feb	Feb	Feb	Feb	GAA	10,000.00	10,000.00		
1300103000130THERS1	Paper Shredder, cutting width 3mm to 4mm mid level (1pc x P14,999.00)	EOHC	Shopping	Feb	Feb	Feb	Feb	GAA	14,999.00	14,999.00		

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GOODS AND SERVICES											
130010300013PRM04	Reproduction of Strategic Plan Manual 2021-2025 (74 pcs x P1,500)	FHC	Negotiated Procurement-Small Value Procurement	Sep	Sep	Sep	Sep	GAA	111,000.00	111,000.00	
130010300013PRM05	Target Client List (TCL) for Maternal Care and Services (1,000 pads x P 500.00/pad)	FHC	Negotiated Procurement-Small Value Procurement	Jan	Jan	Jan	Jan	GAA	500,000.00	500,000.00	
130010300013PRM06	Maternal Client Record for Prenatal Care (1,500 pads x P750.00/pad)	FHC	Competitive Bidding	Jan	Jan	Jan	Jan	GAA	1,125,000.00	1,125,000.00	
130010300013PRM07	Maternal Client Record for Post Partum Care (927 pads x P500.00 per pad)	FHC	Negotiated Procurement-Small Value Procurement	Jan	Jan	Jan	Jan	GAA	463,500.00	463,500.00	
130010300013PRM08	Masterlist of WRA for FP services (920 pads x P250.00)	FHC	Negotiated Procurement-Small Value Procurement	Jan	Jan	Jan	Jan	GAA	230,000.00	230,000.00	
130010300013PRM09	Oral Health care TCL (920 pads x P250.00)	FHC	Negotiated Procurement-Small Value Procurement	Jan	Jan	Jan	Jan	GAA	230,000.00	230,000.00	
130010300013PRM10	NIP and Nutrition TCL (920 pads x 250.00/pad)	FHC	Negotiated Procurement-Small Value Procurement	Jan	Jan	Jan	Jan	GAA	230,000.00	230,000.00	
130010300013PRM11	Provision of T-shirts (P 500 x 200 pcs)	HEFP	Negotiated Procurement-Small Value Procurement	Feb	Feb	Feb	Feb	GAA	100,000.00	100,000.00	
130010300013PRM12	Health Promotion Materials and Collaterals for Various Health Programs Streamer/ Tarpaulin, assorted, sizes, P20.00/ square foot x 16,210 square foot	HPMRU	Negotiated Procurement-Small Value Procurement	Jan	Jan	Jan	Jan	GAA	324,200.00	324,200.00	
130010300013PRM13	Advocacy Jacket, reversible Jersey type 55 1 pcs x P2,500.00	HPMRU	Competitive Bidding	Feb	Feb	Feb	Feb	GAA	1,377,500.00	1,377,500.00	
130010300013PRM14	T-shirt with collar, (two designs 567 pcs + 567 pcs.) tri-color with embroidered logo in front and back, assorted sizes, flat knit collar & flat knit finished sleeves, P500 x 1,134 pieces	HPMRU	Negotiated Procurement-Small Value Procurement	Feb	Feb	Feb	Feb	GAA	567,000.00	567,000.00	
130010300013PRM15	T-shirt (Inter-Personal Development Workshop for MSSSD Personnel) (P350 x 120 pcs)	MSSSD PROPER	Negotiated Procurement-Small Value Procurement	May	May	May	May	GAA	42,000.00	42,000.00	
130010300013PRM16	Provision for various publication/reproduction and printing	MSSSD PROPER	Negotiated Procurement-Small Value Procurement	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	100,000.00	100,000.00	
130010300013PRM17	ART.A peripherals handbook (40 pcs. x P 500.00)	RD	Negotiated Procurement-Small Value Procurement	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	20,000.00	20,000.00	
130010300013PRM18	ART.A peripherals flipcharts (3 pcs. x P 5,000.00)	RD	Negotiated Procurement-Small Value Procurement	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	15,000.00	15,000.00	
9	Medical Supplies										
130010300013MS01	HIV Test Kits (30 tests/kit)- 3637 kits x P1,650/kit	IDPPC	Competitive Bidding	Feb	Feb	Feb	Feb	GAA	6,001,050.00	6,001,050.00	
130010300013MS02	CD4 Machine Control- 42 sets x P9,680	IDPPC	Competitive Bidding	Feb	Feb	Feb	Feb	GAA	406,560.00	406,560.00	
130010300013MS03	CD4 cartridge (100 tests/cartridge) 30 boxes x P193,600	IDPPC	Competitive Bidding	Feb	Feb	Feb	Feb	GAA	5,808,000.00	5,808,000.00	
130010300013MS04	Staining Kits- 1,618 kits x P6800	IDPPC	Competitive Bidding	Feb	Feb	Feb	Feb	GAA	11,002,400.00	11,002,400.00	
130010300013MS05	Immersion Oil- 600 bottles x P1200	IDPPC	Competitive Bidding	Feb	Feb	Feb	Feb	GAA	720,000.00	720,000.00	
130010300013MS06	0.5% Pyniproxifen, 5 grams/sachet, granular formulation, (44,050 sachets x P160.00)	IDPPC	Competitive Bidding	Feb	Feb	Feb	Feb	GAA	7,048,000.00	7,048,000.00	
130010300013MS07	S-Bioalleihin 1.42 g/L + Pemetrin 102.7 g/L + Piperonyl Butoxide 98.4 g/L, emulsion oil in water, 1 liter-WHOPEIS approved- (2,300 bottles x P4,720.00)	IDPPC	Competitive Bidding	Feb	Feb	Feb	Feb	GAA	10,856,000.00	10,856,000.00	
130010300013MS08	Diflubenuron 20g/kg, Effervescent Granule (GR), 200 grams per canister /WHOPEIS Recommended- (3,087 canister x P2,500.00)	IDPPC	Competitive Bidding	Feb	Feb	Feb	Feb	GAA	7,717,500.00	7,717,500.00	

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GOODS AND SERVICES													
010300013RNS09	DeLamellin 25% (Water Dispersible Granules) WG, 20 grams per sachet- (8,000 sachets x P1,000.00)	IDPPC	Competitive Bidding	Feb	Feb	Feb	Feb	GAA	8,000,000.00	8,000,000.00			
010300013RNS10	Permethrin 173.1 g/L + S-Bioallethrin 7.2 g/L + Pyrethrinyl Butoxide 155.9 g/L, Emulsifiable Concentrate (EC) - (2,150 bottle x P5,040.00)	IDPPC	Competitive Bidding	Feb	Feb	Feb	Feb	GAA	10,836,000.00	10,836,000.00			
010300013RNS11	Dengue NSI AG + IgG, IgM Rapid Diagnostic Test - (747 kits x P7,000.00)	IDPPC	Competitive Bidding	Feb	Feb	Feb	Feb	GAA	5,229,000.00	5,229,000.00			
010300013RNS12	Glucometer Strips (7,533 x P452.40)	NON-COM	Competitive Bidding	Mar	Mar	Mar	Mar	GAA	3,407,929.20	3,407,929.20			
010300013RNS13	Cholesterol Meter Strips (23,000 x P57.00)	NON-COM	Competitive Bidding	Mar	Mar	Mar	Mar	GAA	1,311,000.00	1,311,000.00			
00013RNS14	Syphilis Rapid test(30 tests/kit) (1,290 kits x Php 2,500.00/kit)	FHC	Competitive Bidding	Jan	Jan	Jan	Jan	GAA	3,225,000.00	3,225,000.00			
9	Repair and Maintenance												
010300013RNM01	Chipping of necessary existing wall cement for installation of wiring for power supply and piping system of the split type air conditioning unit.	LSHD PROPER	Negotiated Procurement -Small Value Procurement	Jan	Jan	Jan	Jan	GAA	3,000.00	3,000.00		Site Preparation	
010300013RNM02	Plastering and painting of retrofitted parts covered by the project including ceiling, fabrication and installation of back board (3/4 in. THK, re-used plywood) for a.c.u., relocation of affected lighting fixtures.	LSHD PROPER	Negotiated Procurement -Small Value Procurement	Jan	Jan	Jan	Jan	GAA	4,000.00	4,000.00		Site Preparation	
010300013RNM03	Fabrication and installation of aluminum framed good quality two-way sliding partition with transom window above. 9 sq.mts. (labor and materials)	LSHD PROPER	Negotiated Procurement -Small Value Procurement	Jan	Jan	Jan	Jan	GAA	50,000.00	50,000.00		Renestrations	
010300013RNM04	11 sq.mts. standard fixed glass with wood casing	LSHD PROPER	Negotiated Procurement -Small Value Procurement	Jan	Jan	Jan	Jan	GAA	24,000.00	24,000.00		Renestrations	
010300013RNM05	QDE paint (1can x P150.00)	LSHD PROPER	Shopping	Jan	Jan	Jan	Jan	GAA	150.00	150.00		Painting	
010300013RNM06	Flat wall channel (concrete) (1can x P165.00)	LSHD PROPER	Shopping	Jan	Jan	Jan	Jan	GAA	165.00	165.00		Painting	
00013RNM07	masonry putty(1 pc x P100.00)	LSHD PROPER	Shopping	Jan	Jan	Jan	Jan	GAA	100.00	100.00		Painting	
010300013RNM08	#2 paint brush (1 pc x P40.00)	LSHD PROPER	Shopping	Jan	Jan	Jan	Jan	GAA	40.00	40.00		Painting	
010300013RNM09	3/4 masking tape(1 pc x P40.00)	LSHD PROPER	Shopping	Jan	Jan	Jan	Jan	GAA	40.00	40.00		Painting	
010300013RNM10	#100 sand paper(1 pc x P 80.00)	LSHD PROPER	Shopping	Jan	Jan	Jan	Jan	GAA	80.00	80.00		Painting	
010300013RNM11	concrete neutralizer(1 pc x P50.00)	LSHD PROPER	Shopping	Jan	Jan	Jan	Jan	GAA	50.00	50.00		Painting	
010300013RNM12	100 mm. dia. continuous blade diamond grinding disc(1 pc x P500.00)	LSHD PROPER	Shopping	Jan	Jan	Jan	Jan	GAA	500.00	500.00		Miscellaneous	
010300013RNM13	1/2 in. dia. masonry drill bit(1 pc x P400.00)	LSHD PROPER	Shopping	Jan	Jan	Jan	Jan	GAA	400.00	400.00		Miscellaneous	
010300013RNM14	Pre-Construction Work, Architectural Works (Tiling Works, Painting Works), Carpentry Works, Electrical Works and Plumbing Works (1 lot x P 1,100,000.00)	HPEP	Competitive Bidding	Feb	Feb	Feb	Feb	GAA	1,100,000.00	1,100,000.00		in relation to pre-construction of HPEP	
010300013RNM15	Cubicle, Tables, and Chairs (1 lot x P 600,000.00)	HPEP	Negotiated Procurement -Small Value Procurement	Feb	Feb	Feb	Feb	GAA	600,000.00	600,000.00		construction of HPEP	

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GOODS AND SERVICES													
130010300013RAM16	Preventive maintenance, General Cleaning and Repair of MMCHD Air-conditioning units	GSSS	Negotiated Procurement-Small Value Procurement	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	248,000.00	248,000.00			
130010300013RAM17	Provision for repair and maintenance/calibration of Cold Chain Equipment (thermohygrometer HTC-1)	GSSS	Negotiated Procurement-Small Value Procurement	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	40,000.00	40,000.00			
130010300013RAM18	Provision for the repair/maintenance of various facilities and grounds; labor for repainting and enhancement of selected offices of MMCHD (such as transfer/arrangement of files/docs), fabrication of furnitures; enhancement of perimeter fence of MMCHD	GSSS	Negotiated Procurement-Small Value Procurement	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	200,000.00	200,000.00			
130010300013RAM19	Provision for waterproof eyelet canopy, tarpaulins (for transport workshop area) and sound proof materials & frosted stickers (for MMCHD Amphitheater)	GSSS	Negotiated Procurement-Small Value Procurement	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	25,000.00	25,000.00			
130010300013RAM20	Provision for other supplies, tools for carpentry, electrical, plumbing, gardening, housekeeping	GSSS	Negotiated Procurement-Small Value Procurement	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	50,000.00	50,000.00			
130010300013RAM21	Repair/Purchase of IT Equipments	GSSS	Negotiated Procurement-Small Value Procurement	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	50,000.00	50,000.00			
130010300013RAM22	Provision for the Installation of Various Equipment / Device	GSSS	Negotiated Procurement-Small Value Procurement	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	40,000.00	40,000.00			
130010300013RAM23	Provision for Corrective, Preventive maintenance repair of OMMV's, major repair, general overhaul, purchase of spareparts and tires	GSSS	Negotiated Procurement-Small Value Procurement	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	300,000.00	300,000.00			
130010300013RAM24	Provision for Office Furniture/ Fixtures & Other collaterals	M/SSSD PROPER	Negotiated Procurement-Small Value Procurement	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	500,000.00	500,000.00			
10	Services												
130010300013S01	Hiring of Technical Writer for Strategic Planning of NTD	IDPCC	Highly Technical Consultant	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	800,000.00	800,000.00			
130010300013S02	Consultancy fee for Technical Writer 1 pax x 1,500,000	NON-COM	Competitive Bidding	Mar	Mar	Mar	Mar	GAA	1,500,000.00	1,500,000.00			
130010300013S03	Consultancy Fee for Technical Writer	EOHC	Competitive Bidding	Jun	Jan	Jun	Jun	GAA	1,200,000.00	1,200,000.00			
130010300013S04	Hiring of Technical Writer for Epidemiology and Surveillance Regional Strategic Plan	RESU	Highly Technical Consultant	Apr	Apr	Apr	Apr	GAA	500,000.00	500,000.00			
130010300013S05	Notarization of Legal Documents	HPEP	Negotiated Procurement-Small Value Procurement	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	50,000.00	50,000.00			
130010300013S06	Leadership and Management Trainings	LSHD Proper	Negotiated Procurement-Small Value Procurement	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	750,000.00	750,000.00			Leadership and Management Trainings
130010300013S07	Notarial Fee	MSSD PROPER	Negotiated Procurement-Small Value Procurement	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	50,000.00	50,000.00			
130010300013S08	GAD Mainstreaming - Film Screening Screening Fee	HPU	Shopping	Feb	Feb	Feb	Feb	GAA	30,000.00	30,000.00			
130010300013S09	Security Services	GSSS	Competitive Bidding	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	5,000,000.00	5,000,000.00			
130010300013S10	Janitorial Services	GSSS	Competitive Bidding	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	2,736,000.00	2,736,000.00			

METRO MANILA CENTER FOR HEALTH DEVELOPMENT(DOH-MCRO)
ANNUAL PROCUREMENT PLAN FOR FY 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity						Estimated Budget (Php)		CO	Remarks (Brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE			
GOODS AND SERVICES													
130010300013OTHRSS1	GAD Mainstreaming - Film Screening Supplies (150 pcs x P50.00)	HPU	Shopping	Feb	Feb	Feb	Feb	GAA	7,500.00	7,500.00			
130010300013OTHRSS2	Executive Chairs, long back with arm rest (P9,500 x 2pcs)	HPU	Shopping	Mar	Mar	Mar	Mar	GAA	19,000.00	19,000.00			
130010300013OTHRSS2	Executive Chair, long, black with arm rest(2pcs x P5,000.00)	HRDU	Shopping	Feb	Feb	Feb	Feb	GAA	10,000.00	10,000.00			
13	Tissue rolls (P20 x 40 rolls)	PERSONNEL	Shopping	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	800.00	800.00			Conduct of Random Drug Testing for MMCHD Personnel
130010300013OTHRSS2	Ice packs (P40 x 3 packs)	PERSONNEL	Shopping	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	120.00	120.00			Conduct of Random Drug Testing for MMCHD Personnel
130010300013OTHRSS2	Plastic cups (P25 x 24 packs)	PERSONNEL	Shopping	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	600.00	600.00			Conduct of Random Drug Testing for MMCHD Personnel
130010300013OTHRSS2	Bottled water (P15 x 32 bottles)	PERSONNEL	Shopping	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	480.00	480.00			Conduct of Random Drug Testing for MMCHD Personnel
130010300013OTHRSS2	Black Junior Executive Chairs, long back with arm rest, faux leather (P4,500.00 x 7pcs)	PERSONNEL	Shopping	Mar	Mar	Mar	Mar	GAA	31,500.00	31,500.00			
130010300013OTHRSS2	Black Executive Chair, long back with arm rest, faux leather (P9,500.00 x 1pc)	PERSONNEL	Shopping	Mar	Mar	Mar	Mar	GAA	9,500.00	9,500.00			
													Provision for Rewards, Incentives and Award of Recognition to for Deserving Employees, including Retiring Employees
130010300013OTHRSS2	Plaque of Appreciation for Retiring Employees (glass/engraved) (P5,000.00 x 2 pcs)	PERSONNEL	Negotiated Procurement-Small Value Procurement	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	10,000.00	10,000.00			
130010300013OTHRSS2	Battery for laptop(1pc x P2,000.00)	GSS	Shopping	Jan	Jan	Jan	Jan	GAA	2,000.00	2,000.00			
130010300013OTHRSS3	Charger cable for laptop(1 pc x P2,000.00)	GSS	Shopping	Jan	Jan	Jan	Jan	GAA	2,000.00	2,000.00			
130010300013OTHRSS3	Heavy duty all purpose cutter (3pcs x P500.00)	GSS	Shopping	Jan	Jan	Jan	Jan	GAA	1,500.00	1,500.00			
130010300013OTHRSS3	Car Freshener(112 pcs x P200.00)	GSS	Shopping	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	22,400.00	22,400.00			
130010300013OTHRSS3	Rubber Stamp(2 pcs x P400.00)	GSS	Shopping	Jan	Jan	Jan	Jan	GAA	800.00	800.00			
130010300013OTHRSS3	Provision of Mineral Water (48 gallons - 20 Ltrs. each gallon @ 40.00/gal)	GSS	Shopping	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	1,920.00	1,920.00			For Dorm use
130010300013OTHRSS3	Provision for fabric conditioner, laundry soap, hand soap, wall frame, toilet tissues, mirror, insect repellent	GSS	Shopping	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	10,080.00	10,080.00			For Dorm use
130010300013OTHRSS3	Procurement of fuel	GSS	Shopping	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	1,100,000.00	1,100,000.00			

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)	
				Advertisement/Posting of IB/REL	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO		
130010300013OTHRSS7	Procurement of oil and lubricants	GSS	Shopping	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	80,000.00	80,000.00			Provision of Newspaper
130010300013OTHRSS3	Newspapers - (792 pcs x P20.00)	KVMTS	Shopping	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	15,840.00	15,840.00			
130010300013OTHRSS3	RI 45 - (100 pcs x P10.00)	KVMTS	Shopping	Jan	Jan	Jan	Jan	GAA	1,000.00	1,000.00			
130010300013OTHRSS4	RI 11 - (100 pcs x P5.00)	KVMTS	Shopping	Jan	Jan	Jan	Jan	GAA	500.00	500.00			
130010300013OTHRSS4	Chimping Tool - (2 pcs x P1,000.00)	KVMTS	Shopping	Jan	Jan	Jan	Jan	GAA	2,000.00	2,000.00			
130010300013OTHRSS4	Screw Driver Set - (1 unit x P1,500.00)	KVMTS	Shopping	Jan	Jan	Jan	Jan	GAA	1,500.00	1,500.00			
130010300013OTHRSS4	Cat 6 UTP Cable - (2 boxes x P10,000.00)	KVMTS	Shopping	Jan	Jan	Jan	Jan	GAA	20,000.00	20,000.00			
130010300013OTHRSS4	Video Splitter (KVM) - (1 pc x P2,000.00)	KVMTS	Shopping	Jan	Jan	Jan	Jan	GAA	2,000.00	2,000.00			
130010300013OTHRSS4	Chrome Cast - (3 pcs x P3,000.00)	KVMTS	Shopping	Jan	Jan	Jan	Jan	GAA	9,000.00	9,000.00			
130010300013OTHRSS4	VGA to HDMI Converter - (1 pc x P1,000.00)	KVMTS	Shopping	Jan	Jan	Jan	Jan	GAA	1,000.00	1,000.00			
130010300013OTHRSS4	HDMI Cable 5meters - (3 pcs x P1,000.00)	KVMTS	Shopping	Jan	Jan	Jan	Jan	GAA	3,000.00	3,000.00			
130010300013OTHRSS4	8-Port Surge Protector Extension Cord - (2 pcs x P1,000.00)	KVMTS	Shopping	Jan	Jan	Jan	Jan	GAA	2,000.00	2,000.00			
130010300013OTHRSS4	Keyboard / Mouse wireless ready - (2 sets x P1,500.00)	KVMTS	Shopping	Jan	Jan	Jan	Jan	GAA	3,000.00	3,000.00			
130010300013OTHRSS5	Thermal Paper - (5 boxes x P1,500.00)	KVMTS	Shopping	Jan	Jan	Jan	Jan	GAA	7,500.00	7,500.00			
130010300013OTHRSS5	PVC Laminating Film - (5 boxes x P1,500.00)	KVMTS	Shopping	Jan	Jan	Jan	Jan	GAA	7,500.00	7,500.00			
130010300013OTHRSS5	Smart TV 45 inches with Bracket - (2 units x P14,800.00)	KVMTS	Shopping	Jan	Jan	Jan	Jan	GAA	29,600.00	29,600.00			
130010300013OTHRSS5	Magnetic Lock - (2 pcs x P7,000.00)	KVMTS	Shopping	Jan	Jan	Jan	Jan	GAA	14,000.00	14,000.00			
130010300013OTHRSS5	Barcode Scanner ID - (1 unit x P9,000.00)	KVMTS	Shopping	Jan	Jan	Jan	Jan	GAA	9,000.00	9,000.00			
130010300013OTHRSS5	GSM Modem 4 Ports - (1 unit x P14,500.00)	KVMTS	Shopping	Jan	Jan	Jan	Jan	GAA	14,500.00	14,500.00			
130010300013OTHRSS5	5 Level Metal File Rack Shelve - 5 pcs x P10,000	BAC	Shopping	Feb	Feb	Feb	Feb	GAA	50,000.00	50,000.00			
130010300013OTHRSS5	Trodal (1 pc x P14,500)	BAC	Shopping	Apr	Apr	Apr	Apr	GAA	14,500.00	14,500.00			
130010300013OTHRSS5	Air Freshener, aerosol type (P300 x 10 cans)	SUPPLY	Shopping	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	3,000.00	3,000.00			
130010300013OTHRSS6	Barcode Paper (P6000 x 3 rolls)	SUPPLY	Shopping	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	18,000.00	18,000.00			
130010300013OTHRSS6	Stainless Steel Commercial Work Table (P14,500 x 1 unit)	SUPPLY	Shopping	Jan to Mar	Jan to Mar	Jan to Mar	Jan to Mar	GAA	14,500.00	14,500.00			
130010300013OTHRSS6	Domestic Refrigerator (P13,500 x 1 unit)	SUPPLY	Shopping	Jan to Mar	Jan to Mar	Jan to Mar	Jan to Mar	GAA	13,500.00	13,500.00			
130010300013OTHRSS6	Plastic Pallet (P4,000 x 100 units)	SUPPLY	Shopping	Jan to Mar	Jan to Mar	Jan to Mar	Jan to Mar	GAA	400,000.00	400,000.00			
130010300013OTHRSS6	Trodal (P700 x 2 pcs)	ACCTG	Shopping	Feb	Feb	Feb	Feb	GAA	1,400.00	1,400.00			
130010300013OTHRSS6	Trodal Int. (P350 x 2 pcs)	ACCTG	Shopping	Feb	Feb	Feb	Feb	GAA	600.00	600.00			
130010300013OTHRSS6	Wireless Telephone (P4,000 x 1 unit)	ACCTG	Shopping	Feb	Feb	Feb	Feb	GAA	4,000.00	4,000.00			
130010300013OTHRSS6	Document Scanner (P14,995 x 2 units)	ACCTG	Shopping	Feb	Feb	Feb	Feb	GAA	29,990.00	29,990.00			
130010300013OTHRSS6	Color Laser Printer (P14,990 x 1 unit)	ACCTG	Shopping	Feb	Feb	Feb	Feb	GAA	14,990.00	14,990.00			
130010300013OTHRSS6	Anti-virus multi-user (3 users) (P4,500 x 4 pcs)	ACCTG	Shopping	Aug	Aug	Aug	Aug	GAA	18,000.00	18,000.00			
130010300013OTHRSS7	Interior Blinds (Roller Type) with installation (278.24 sq. ft.)	BUDGET	Value Procurement	Apr	Apr	Apr	Apr	GAA	83,473.00	83,473.00			
130010300013OTHRSS7	Wireless Mouse (P900.00 x 5 pcs)	CASHIER	Negotiated Procurement-Agency	Feb	Feb	Feb	Feb	GAA	4,500.00	4,500.00			
130010300013OTHRSS7	Checkbooklet (P950.00 x 8 pcs)	CASHIER	Negotiated Procurement-Agency	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	7,600.00	7,600.00			
130010300013OTHRSS7	Wall Clock (P1,200.00 x 1 pc)	CASHIER	Negotiated Procurement-Agency	Feb	Feb	Feb	Feb	GAA	1,200.00	1,200.00			
130010300013OTHRSS7	Official Receipt (P100.00 x 200 booklet)	CASHIER	Negotiated Procurement-Agency	Mar, Jun, Sep, Nov	Mar, Jun, Sep, Nov	Mar, Jun, Sep, Nov	Mar, Jun, Sep, Nov	GAA	20,000.00	20,000.00			
130010300013OTHRSS7	Extension Wire (P900.00 x 4 pcs)	CASHIER	Negotiated Procurement-Agency	Feb	Feb	Feb	Feb	GAA	3,600.00	3,600.00			
130010300013OTHRSS7	Digital Single Lens Reflex Camera 2 units x P14,999.00	HM-RJU	Shopping	Jan	Jan	Jan	Jan	GAA	29,998.00	29,998.00			
130010300013OTHRSS7	LED Ring Light set, 5 units x 5,000	HM-RJU	Shopping	Jan	Jan	Jan	Jan	GAA	25,000.00	25,000.00			
130010300013OTHRSS7	Multifunction portable loud speaker taped microphone Heavy Duty 2 units x P4,401.00/unit	HM-RJU	Shopping	Jan	Jan	Jan	Jan	GAA	8,802.00	8,802.00			

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity						Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO		
GOODS AND SERVICES													
1300103000130THRS7	Sticker on sintra board, 24inches x 36 inches, P1,728.00 x 100 pieces	HPNMRU	Shopping	Jan	Jan	Jan	Jan	GAA	172,800.00	172,800.00			
1300103000130THRS8	Specialty Paper, 500 sheets/box, P1,000.00 x 8 boxes	HPNMRU	Shopping	Jan	Jan	Jan	Jan	GAA	8,000.00	8,000.00			
1300103000130THRS8	Provision for the Refilling of Fire Extinguishers	GSS	Shopping	Feb	Feb	Feb	Feb	GAA	68,000.00	68,000.00			
1300103000130THRS8	Procurement of Airconditioning Units-1 HP/unit (2units x P14,950.00)	GSS	Shopping	Feb	Feb	Feb	Feb	GAA	29,900.00	29,900.00			
1300103000130THRS8	2.0 Megapixel HD CCTV Packages with 1 TB Hard Drives (P14,950.00)	MISSD PROPER	Shopping	Feb	Feb	Feb	Feb	GAA	43,500.00	43,500.00			
1300103000130THRS8	Provision for Table Calendar(1,000 pcs x P250.00)	RD OFFICE	Negotiated Procurement-Small Value Procurement	Oct	Oct	Oct	Oct	GAA	250,000.00	250,000.00			
1300103000130THRS8	Provision for Newsletter (150 pcs x P300.00)	RD OFFICE	Negotiated Procurement-Small Value Procurement	Oct	Oct	Oct	Oct	GAA	45,000.00	45,000.00			
1300103000130THRS8	Glass Magnetic Board (2 units x P14,999.00)	RD OFFICE	Negotiated Procurement-Small Value Procurement	May	May	May	May	GAA	29,998.00	29,998.00			
1300103000130THRS8	Monochrome Laser Printer(1 unit x P10,000.00)	RD OFFICE	Negotiated Procurement-Small Value Procurement	Mar	Mar	Mar	Mar	GAA	10,000.00	10,000.00			
1300103000130THRS8	Drawer (3) Lateral Steel Filing Cabinet((2 unit x P14,999.00)	RD OFFICE	Negotiated Procurement-Small Value Procurement	Feb	Feb	Feb	Feb	GAA	29,998.00	29,998.00			
1300103000130THRS8	Prime Lens for Canon Camera(1unit x P10,000.00)	RD OFFICE	Negotiated Procurement-Small Value Procurement	Apr	Apr	Apr	Apr	GAA	10,000.00	10,000.00			
1300103000130THRS8	Audio (Voice) Recorder (unit x P7,507.00)	RD OFFICE	Negotiated Procurement-Small Value Procurement	Apr	Apr	Apr	Apr	GAA	7,507.00	7,507.00			
1300103000130THRS8	Cellular Phone for Dengvaxia Hotline (1 unit x P14,999.00)	RD OFFICE	Negotiated Procurement-Small Value Procurement	Feb	Feb	Feb	Feb	GAA	14,999.00	14,999.00			
1300103000130THRS8	3 in 1 Printer(1 unit x P14,999.00)	RD OFFICE	Negotiated Procurement-Small Value Procurement	Feb	Feb	Feb	Feb	GAA	14,999.00	14,999.00			
1300103000130THRS8	Paper Shredder (1 unit x P14,999.00)	RD OFFICE	Negotiated Procurement-Small Value Procurement	Mar	Mar	Mar	Mar	GAA	14,999.00	14,999.00			
1300103000130THRS8	LED TV(Unit x P14,999.00)	RD OFFICE	Negotiated Procurement-Small Value Procurement	Feb	Feb	Feb	Feb	GAA	14,999.00	14,999.00			
1300103000130THRS8	HP 202A Laserjet Toner Cartridge (Cyan)(5 pcs x P4,500.00)	RD OFFICE	Negotiated Procurement-Small Value Procurement	Apr	Apr	Apr	Apr	GAA	22,500.00	22,500.00			
1300103000130THRS8	HP 202A Laserjet Toner Cartridge (Magenta)(5 pcs x P4,500.00)	RD OFFICE	Negotiated Procurement-Small Value Procurement	Apr	Apr	Apr	Apr	GAA	22,500.00	22,500.00			
1300103000130THRS8	HP 202A Laserjet Toner Cartridge (Yellow)(5 pcs x P4,500.00)	RD OFFICE	Negotiated Procurement-Small Value Procurement	Apr	Apr	Apr	Apr	GAA	22,500.00	22,500.00			
1300103000130THRS8	Provision for Non-Regular Office Supplies, Logistics, IT Supplies and Peripherals	RD OFFICE	Negotiated Procurement-Small Value Procurement	Apr	Apr	Apr	Apr	GAA	57,452.55	57,452.55			
1300103000130THRS8	Charger with 4 pcs. rechargeable batteries each set (compatible to wireless mouse) (4 pcs x P 1,000.00)	ARD	Negotiated Procurement-Agency to Agency	Jan	Jan	Jan	Jan	GAA	4,000.00	4,000.00			
1300103000130THRS1	Mobile Pedestal 3-drawer (1 pcs. x P 3,500.00)	ARD	Negotiated Procurement-Agency to Agency	Jan	Jan	Jan	Jan	GAA	3,500.00	3,500.00			
8													
Printing/Reproduction of Materials													
130010300013PRM01	Reproduction of Training Module for Cervical Cancer Prevention and Control Program P62; x 30 pcs	NON-COM	Negotiated Procurement-Small Value Procurement	Apr	Apr	Apr	Apr	GAA	18,750.00	18,750.00			
130010300013PRM02	NCID Registry Logbooks (P530.23 x 2,000 pcs)	NON-COM	Competitive Bidding	Mar	Mar	Mar	Mar	GAA	1,060,460.00	1,060,460.00			
130010300013PRM03	NCID Registry Sheets (P940.00 x 500 reams)	NON-COM	Negotiated Procurement-Small Value Procurement	Mar	Mar	Mar	Mar	GAA	420,000.00	420,000.00			

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GOODS AND SERVICES												
130010300013RN16	Preventive maintenance, General Cleaning and Repair of MMCHD Air-conditioning units	GSS	Negotiated Procurement-Small Value Procurement	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	248,000.00	248,000.00		
130010300013RN17	Provision for repair and maintenance/calibration of Cold Chain Equipment (thermohyrometer HTC-1)	GSS	Negotiated Procurement-Small Value Procurement	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	40,000.00	40,000.00		
130010300013RN18	Provision for the repair/maintenance of various facilities and grounds; labor for repainting and enhancement of selected offices of MMCHD (such as transfer/arrangement of files/docs); fabrication of furnitures; enhancement of perimeter fence of MMCHD	GSS	Negotiated Procurement-Small Value Procurement	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	200,000.00	200,000.00		
130010300013RN19	Provision for waterproof eyelid canopy, tarpaulins (for transport workshop area) and sound proof materials & frosted stickers (for MMCHD Amphitheater)	GSS	Negotiated Procurement-Small Value Procurement	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	25,000.00	25,000.00		
130010300013RN20	Provision for other supplies, tools for carpentry, electrical, plumbing, gardening, housekeeping	GSS	Negotiated Procurement-Small Value Procurement	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	50,000.00	50,000.00		
130010300013RN21	Repair/Purchase of IT Equipments	GSS	Negotiated Procurement-Small Value Procurement	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	50,000.00	50,000.00		
130010300013RN22	Provision for the installation of Various Equipment / Device	GSS	Negotiated Procurement-Small Value Procurement	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	40,000.00	40,000.00		
130010300013RN23	Provision for Corrective, Preventive maintenance repair of ONM's, major repair, general overhaul, purchase of spareparts and tires	GSS	Negotiated Procurement-Small Value Procurement	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	300,000.00	300,000.00		
130010300013RN24	Provision for Office Furniture/ Fixtures & Other collaterals	M/SSD PROPER	Negotiated Procurement-Small Value Procurement	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	500,000.00	500,000.00		
10 Services												
130010300013S01	Hiring of Technical Writer for Strategic Planning of NTD	IDPCC	Highly Technical Consultant	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	800,000.00	800,000.00		
130010300013S02	Consultancy fee for Technical Writer 1 pax x 1,500,000	NON-COM	Competitive Bidding	Mar	Mar	Mar	Mar	GAA	1,500,000.00	1,500,000.00		
130010300013S03	Consultancy Fee for Technical Writer	EOHC	Competitive Bidding	Jun	Jun	Jun	Jun	GAA	1,200,000.00	1,200,000.00		
130010300013S04	Hiring of Technical Writer for Epidemiology and Surveillance Regional Strategic Plan	RESU	Highly Technical Consultant	Apr	Apr	Apr	Apr	GAA	500,000.00	500,000.00		
130010300013S05	Notarization of Legal Documents	HEEP	Negotiated Procurement-Small Value Procurement	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	50,000.00	50,000.00		
130010300013S06	Leadership and Management Trainings	LSHD Proper	Negotiated Procurement-Small Value Procurement	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	750,000.00	750,000.00		Leadership and Management Trainings
130010300013S07	Notarial Fee	MSSD PROPER	Negotiated Procurement-Small Value Procurement	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	50,000.00	50,000.00		
130010300013S08	GAD Mainstreaming - Film Screening Screening Fee	HPU	Shopping	Feb	Feb	Feb	Feb	GAA	30,000.00	30,000.00		
130010300013S09	Security Services	GSS	Competitive Bidding	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	5,000,000.00	5,000,000.00		
130010300013S10	Janitorial Services	GSS	Competitive Bidding	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	2,736,000.00	2,736,000.00		

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Total	Estimated Budget (PHP)		Remarks (Brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing					MOOE	CO	
GOODS AND SERVICES														
130010300013S11	Mailing services (different denominations of postage stamps)/courier services		Negotiated Procurement-Small Value Procurement	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec		GAA	165,300.00	165,300.00			Delivery / dissemination of official records/documents
130010300013S12	Watchguard subscription license	KVMTS	Value Procurement	Jul	Jul	Jul	Jul		GAA	260,000.00	260,000.00			Network Maintenance
130010300013S13	Advocacy Concert for Dengue Leptospirosis and Zero Open Defecation Awareness Events organizer	HPMRU	Competitive Bidding	Jun	Jun	Jun	Jun		GAA	1,552,500.00	1,552,500.00			
130010300013S14	Newspaper Advertisement, (Print Ad) 1/2 tabloid, full color, 60,000.00/insertion x 14 insertions	HPMRU	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	Feb to Dec	Feb to Dec	Feb to Dec	Feb to Dec		GAA	840,000.00	840,000.00			
130010300013S15	Newspaper Advertisement, (Print Ad) 1/2 broad sheet, full color, P130,000.00 x 4 insertions	HPMRU	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	Feb to Dec	Feb to Dec	Feb to Dec	Feb to Dec		GAA	520,000.00	520,000.00			
130010300013S16	300 peso cell card load for FB Live Broadcast, P300.00 x 42 cellphone load cards	HPMRU	Shopping	Jan	Jan	Jan	Jan		GAA	12,600.00	12,600.00			
GRAND TOTAL										146,932,020.20	146,668,020.20			

Submitted by:

MA. ROSSALBA MARINAS
Administrative Officer V

Recommended by:

PHILIP F. DU, CPA, MBM
Chief Administrative Officer

Approved by:

CORAZON I. FLORES MD, MPH, CESO IV
Off. Director IV